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FEBRUARY 1999



Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

# STATISTICAL REPORT

FEBRUARY 1999

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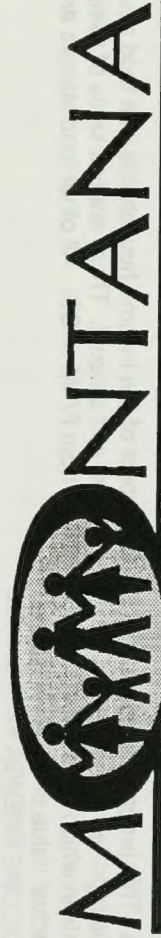


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DIVISION ADMINISTRATORS

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CHILD & FAMILY SERVICES .....Chuck Hunter  
CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank  
DISABILITY SERVICES .....Joe Mathews  
HEALTH POLICY & SERVICES .....Nancy Ellery  
HUMAN & COMMUNITY SERVICES .....Hank Hudson  
OPERATIONS & TECHNOLOGY.....Michael Billings  
QUALITY ASSURANCE.....Denzel Davis  
SENIOR & LONG TERM CARE.....Mike Hanshew



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## EXPLANATION OF PROGRAMS

**FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**DAY CARE:** There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.



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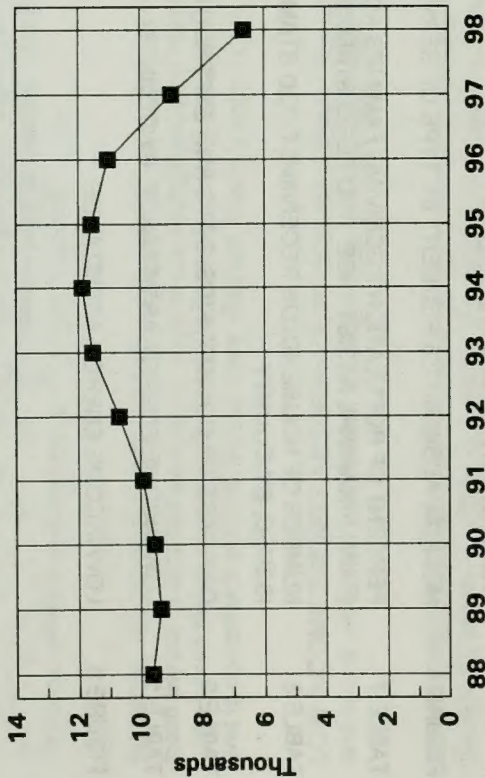
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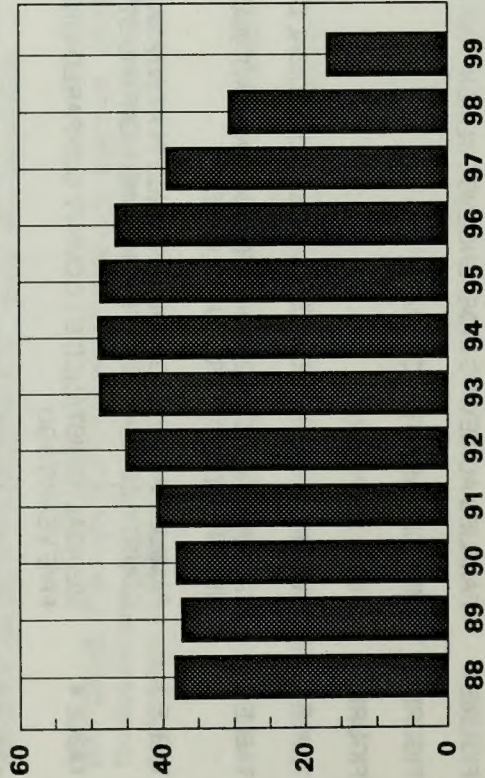
# FAMILIES ACHIEVING INDEPENDENCE IN MONTANA FEBRUARY, 1999

Figure 1

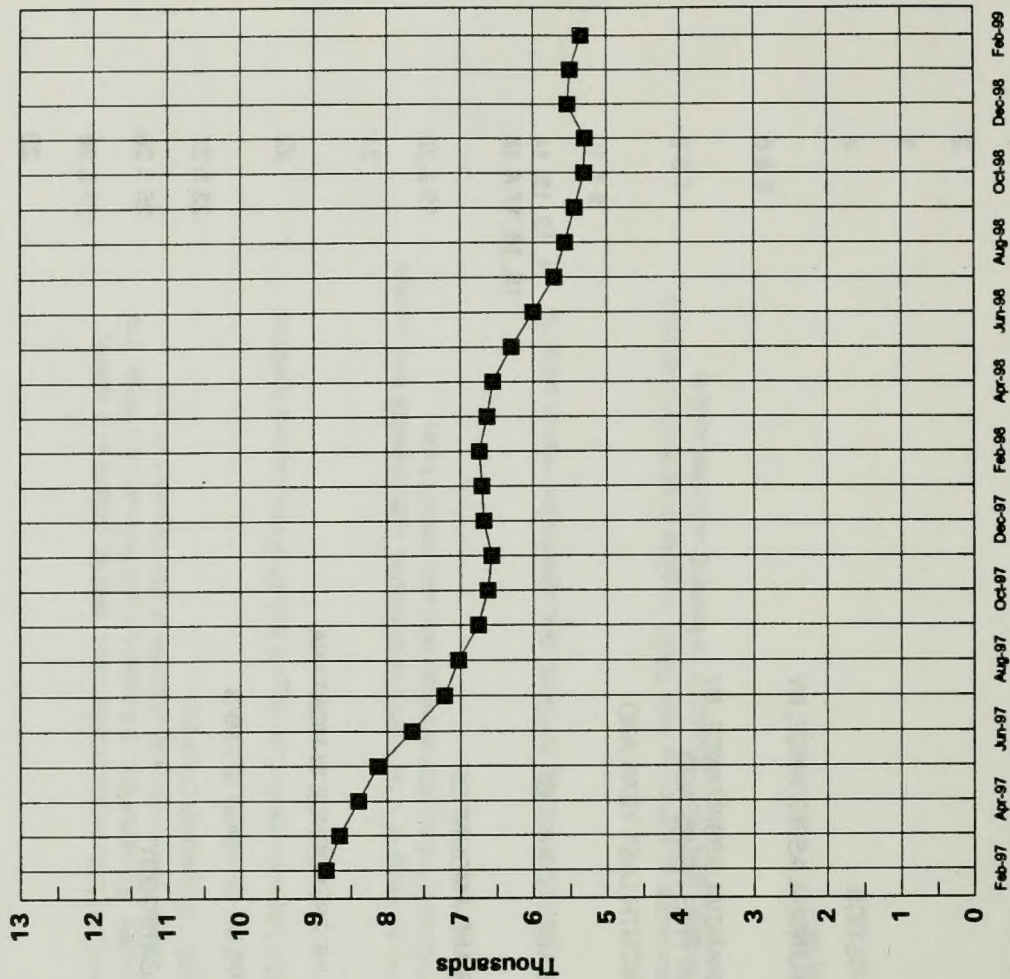
FAIM Cases - Fiscal Year Averages



FAIM Fiscal Year Payments (millions)



FAIM Monthly Cases



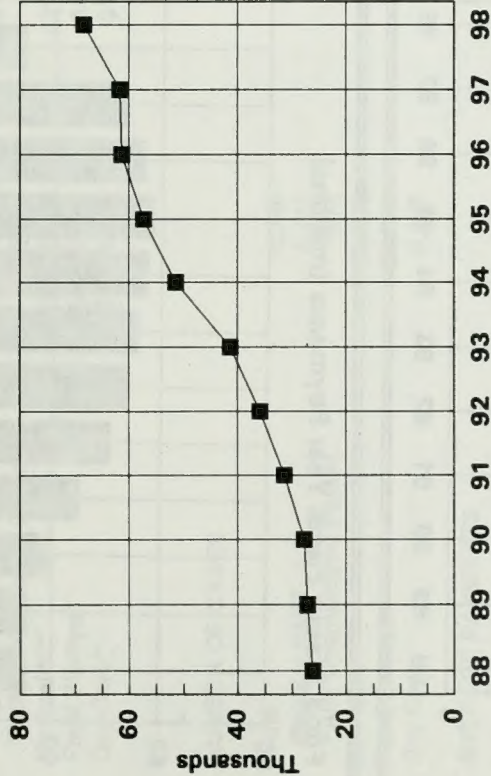


# MEDICAID Figure 2

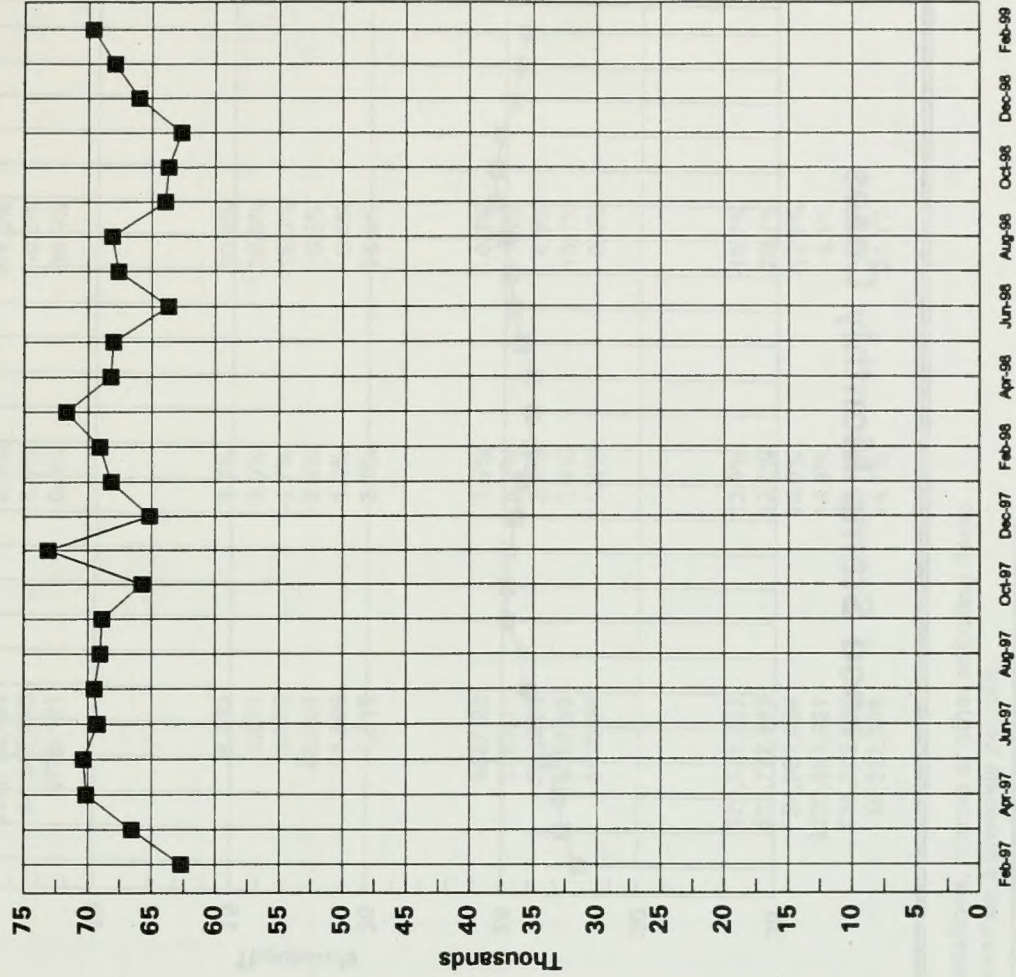
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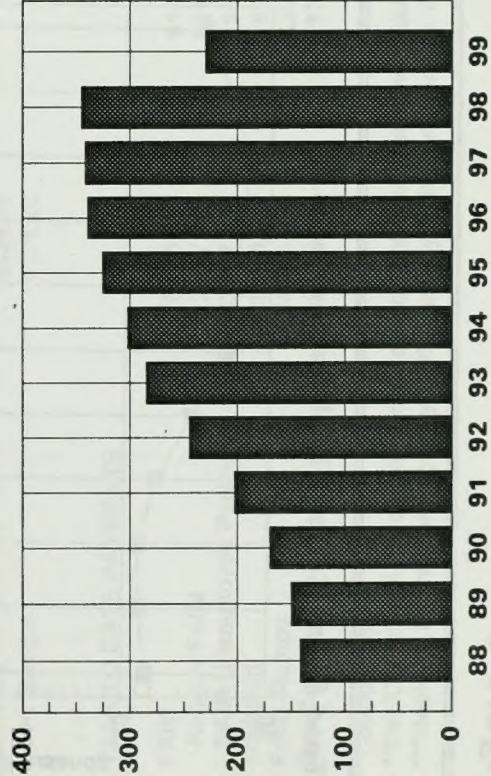
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)





# FOOD STAMPS

Figure 3

FEBRUARY, 1999

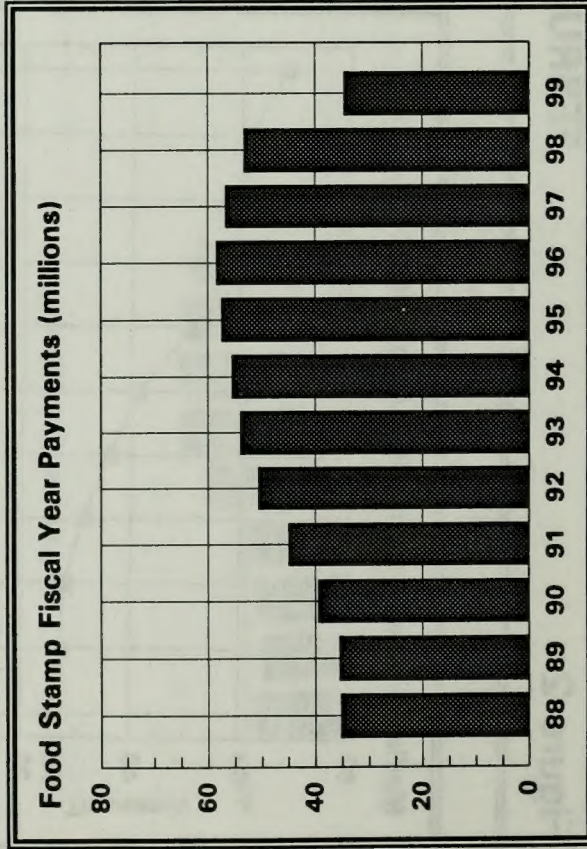
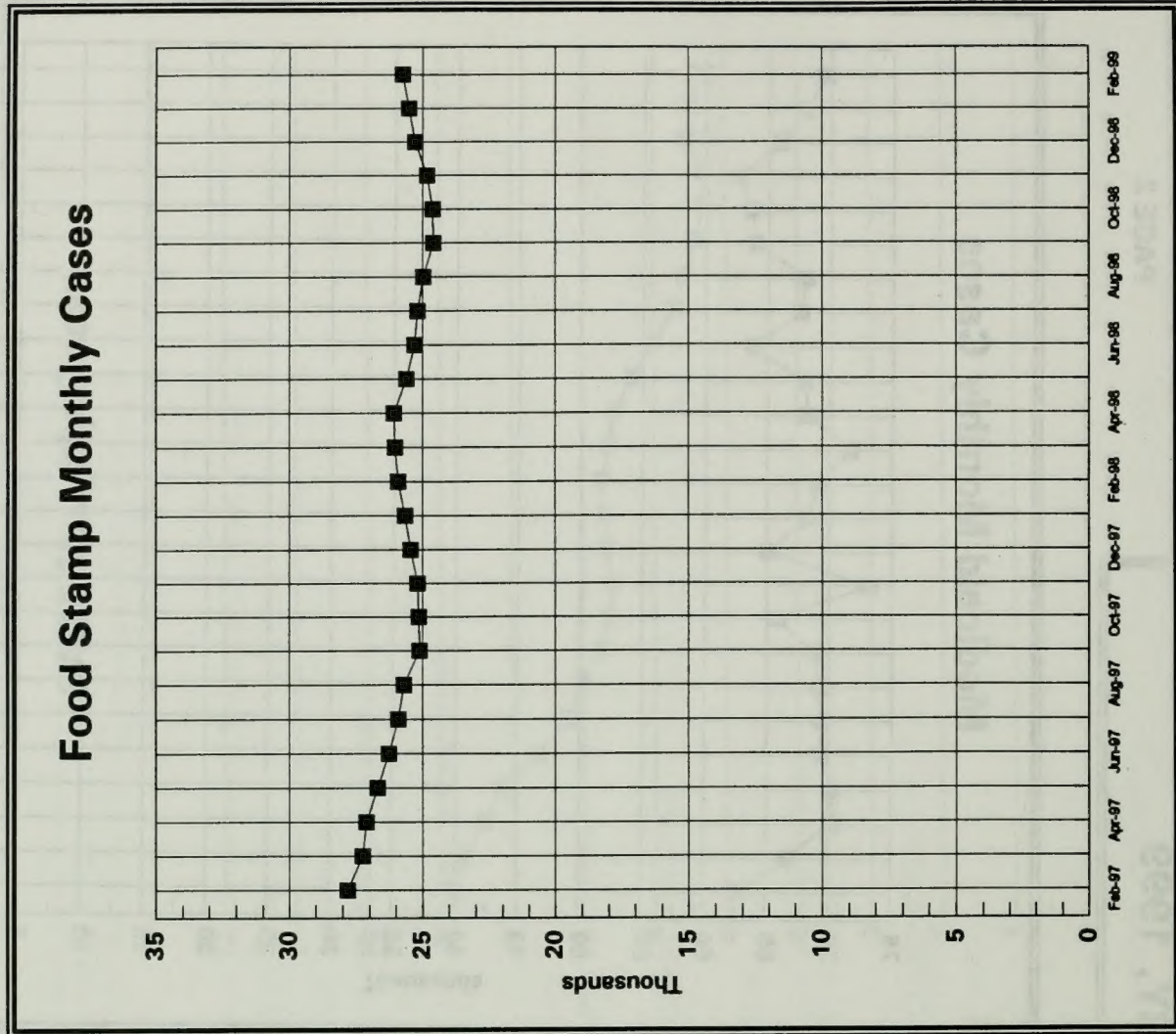
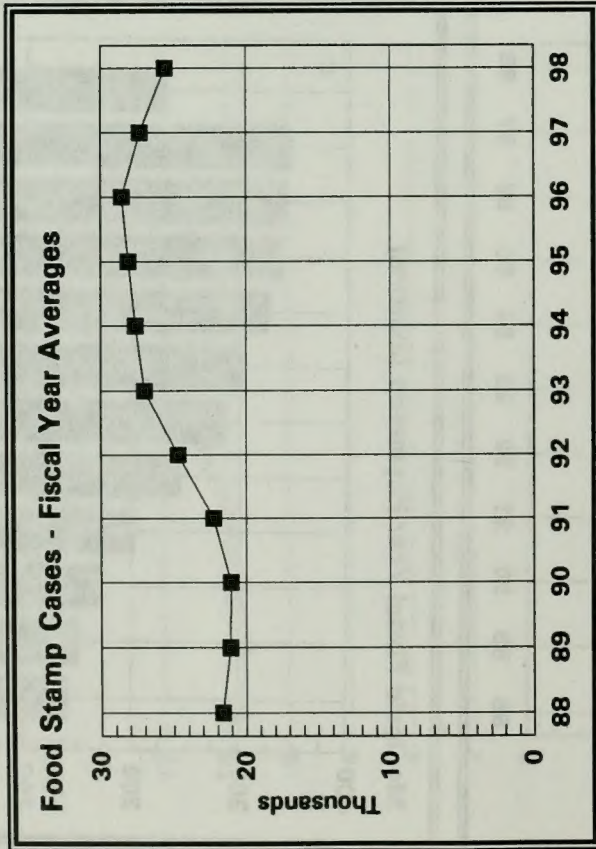




TABLE 1. Summary of Public Assistance and Medical Care  
FEBRUARY 1999

OBLIGATIONS INCURRED	FEBRUARY 1999	JANUARY 1999	FEBRUARY 1998	PERCENT OF CHANGE JANUARY 1999	FEBRUARY 1998
All Public Assistance	\$37,324,271	\$34,990,338	\$34,642,566	6.7%	7.7%
FAIM	\$2,065,048	\$2,107,135	\$2,606,392	-2.0%	-20.8%
Regular FAIM	\$1,604,455	\$1,649,783	\$2,064,387	-2.7%	-22.3%
FAIM Unemployed Parent	\$460,593	\$457,352	\$542,005	0.7%	-15.0%
Medicaid***	\$29,655,856	\$27,389,162	\$26,718,003	8.3%	11.0%
Food Stamps*	\$4,537,446	\$4,432,102	\$4,547,990	2.4%	-0.2%
Day Care**	\$1,065,921	\$1,061,939	\$770,181	0.4%	38.4%
NUMBER OF CASES					
FAIM	5,346	5,497	6,731	-2.7%	-20.6%
Regular FAIM	4,471	4,607	5,651	-3.0%	-20.9%
FAIM Unemployed Parent	875	890	1,080	-1.7%	-19.0%
Medicaid	69,623	67,929	69,051	2.5%	0.8%
Food Stamps	25,751	25,504	25,906	1.0%	-0.6%
Day Care	5,397	5,286	4,319	2.1%	25.0%
AVERAGE PAYMENTS					
FAIM	\$386.28	\$383.32	\$387.22	0.8%	-0.2%
Regular FAIM	\$358.86	\$358.10	\$365.31	0.2%	-1.8%
FAIM Unemployed Parent	\$526.39	\$513.88	\$501.86	2.4%	4.9%
Medicaid	\$425.95	\$403.20	\$386.93	5.6%	10.1%
Food Stamps	\$176.20	\$173.78	\$175.56	1.4%	0.4%
YEAR TO DATE PAYMENTS					
FAIM	\$16,945,183	\$14,880,135	\$20,834,233	13.9%	-18.7%
Regular FAIM	\$13,407,224	\$11,802,769	\$16,772,549	13.6%	-20.1%
FAIM Unemployed Parent	\$3,537,959	\$3,077,366	\$4,061,684	15.0%	-12.9%
Medicaid	\$229,555,295	\$199,899,439	\$220,591,321	14.8%	4.1%
Food Stamps	\$34,540,333	\$30,002,887	\$35,272,114	15.1%	-2.1%
Day Care	\$8,330,872	\$7,264,951	\$6,212,645	14.7%	34.1%

\*Coupon value

\*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for February 1999 and February 1998 are based on 2 biweekly payrolls.



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

FEBRUARY, 1999

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	6	2	8	\$1,248	6	2	8	\$1,248	0	0	0	\$0
BIG HORN.....	276	208	592	\$98,127	229	138	486	\$76,842	47	70	106	\$21,285
BLAINE.....	178	153	403	\$69,054	132	87	276	\$46,797	46	66	127	\$22,257
BROADWATER.....	6	8	12	\$1,784	4	4	6	\$1,050	2	4	6	\$734
CARBON.....	12	8	23	\$3,497	11	7	22	\$3,131	1	1	1	\$366
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	519	438	898	\$191,285	449	322	753	\$155,090	70	116	145	\$36,195
CHOUTEAU.....	9	9	22	\$3,357	7	5	16	\$2,468	2	4	6	\$889
CUSTER.....	46	43	86	\$17,748	41	33	77	\$15,449	5	10	9	\$2,299
DANIELS.....	1	1	2	\$429	1	1	2	\$429	0	0	0	\$0
DAWSON.....	16	19	30	\$6,127	11	10	15	\$3,830	5	9	15	\$2,297
DEER LODGE.....	75	76	126	\$34,782	59	50	94	\$24,757	16	26	32	\$10,025
FALLON.....	9	9	18	\$3,962	7	6	16	\$3,139	2	3	2	\$823
FERGUS.....	20	15	35	\$5,377	17	10	31	\$3,994	3	5	4	\$1,383
FLATHEAD.....	232	177	423	\$76,285	208	139	370	\$64,595	24	38	53	\$11,690
GALLATIN.....	87	72	150	\$32,783	81	61	133	\$28,663	6	11	17	\$4,120
GARFIELD.....	2	3	3	\$588	1	1	1	\$366	1	2	2	\$222
GLACIER.....	538	528	1,072	\$235,346	424	324	809	\$164,047	114	204	263	\$71,299
GOLDEN VALLEY.....	3	3	8	\$1,382	2	1	5	\$732	1	2	3	\$650
GRANITE.....	9	13	13	\$3,213	5	5	7	\$1,227	4	8	6	\$1,986
HILL.....	187	139	384	\$66,488	157	105	309	\$54,858	30	34	75	\$11,630
JEFFERSON.....	33	31	51	\$11,204	28	21	42	\$8,913	5	10	9	\$2,291
JUDITH BASIN.....	5	7	10	\$2,064	4	5	7	\$1,414	1	2	3	\$650
LAKE.....	182	151	327	\$64,380	158	115	277	\$52,616	24	36	50	\$11,764
LEWIS & CLARK.....	274	256	485	\$108,276	238	197	393	\$87,218	36	59	92	\$21,058
LIBERTY.....	3	4	8	\$1,259	2	2	5	\$891	1	2	3	\$368
LINCOLN.....	127	112	243	\$48,570	101	74	186	\$36,329	26	38	57	\$12,241
MADISON.....	6	9	11	\$2,953	4	5	8	\$1,937	2	4	3	\$1,016
MCCONE.....	1	0	2	\$146	1	0	2	\$146	0	0	0	\$0
MEAGHER.....	3	2	9	\$924	3	2	9	\$924	0	0	0	\$0
MINERAL.....	35	37	58	\$13,795	27	22	39	\$9,618	8	15	19	\$4,177
MISSOULA.....	461	421	847	\$176,648	410	336	704	\$148,919	51	85	143	\$27,729
MUSSELSHELL.....	12	10	22	\$4,795	9	7	16	\$3,556	3	3	6	\$1,239
PARK.....	26	22	41	\$14,473	22	14	34	\$9,225	4	8	7	\$5,248
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	26	22	52	\$9,346	22	16	39	\$7,186	4	6	13	\$2,160
PONDERA.....	75	77	169	\$31,735	52	37	105	\$17,954	23	40	64	\$13,781
POWDER RIVER.....	1	0	1	\$98	1	0	1	\$98	0	0	0	\$0
POWELL.....	29	24	55	\$11,171	23	13	41	\$6,173	6	11	14	\$4,998
PRAIRIE.....	7	8	14	\$2,999	6	6	11	\$2,349	1	2	3	\$650
RAVALLI.....	102	96	195	\$40,739	87	69	164	\$32,885	15	27	31	\$7,854
RICHLAND.....	11	8	19	\$3,861	11	8	19	\$3,861	0	0	0	\$0
ROOSEVELT.....	540	567	1,129	\$226,060	419	350	812	\$164,127	121	217	317	\$61,933
ROSEBUD.....	132	97	305	\$47,246	106	61	230	\$35,819	26	36	75	\$11,427



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

FEBRUARY, 1999

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	36	26	72	\$13,124	31	18	59	\$10,626	5	8	13	\$2,498
SHERIDAN.....	3	3	4	\$927	3	3	4	\$927	0	0	0	\$0
SILVER BOW.....	291	279	525	\$111,717	243	195	423	\$88,498	48	84	102	\$23,219
STILLWATER.....	12	7	22	\$3,904	11	7	21	\$3,806	1	0	1	\$98
SWEETGRASS.....	2	1	3	\$558	2	1	3	\$558	0	0	0	\$0
TETON.....	7	5	10	\$2,221	7	5	10	\$2,221	0	0	0	\$0
TOOLE.....	12	11	21	\$4,457	10	7	15	\$3,277	2	4	6	\$1,180
TREASURE.....	3	2	4	\$676	3	2	4	\$676	0	0	0	\$0
VALLEY.....	47	43	88	\$17,436	36	26	59	\$11,946	11	17	29	\$5,490
WHEATLAND.....	9	10	14	\$3,211	7	6	12	\$2,290	2	4	2	\$921
WIBAUX.....	4	3	9	\$1,497	3	1	7	\$942	1	2	2	\$555
YELLOWSTONE.....	598	563	1,070	\$229,717	529	435	918	\$193,819	69	128	152	\$35,898
STATE TOTAL.....	5,346	4,838	10,203	\$2,065,048	4,471	3,377	8,115	\$1,604,455	875	1,461	2,088	\$460,593

\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

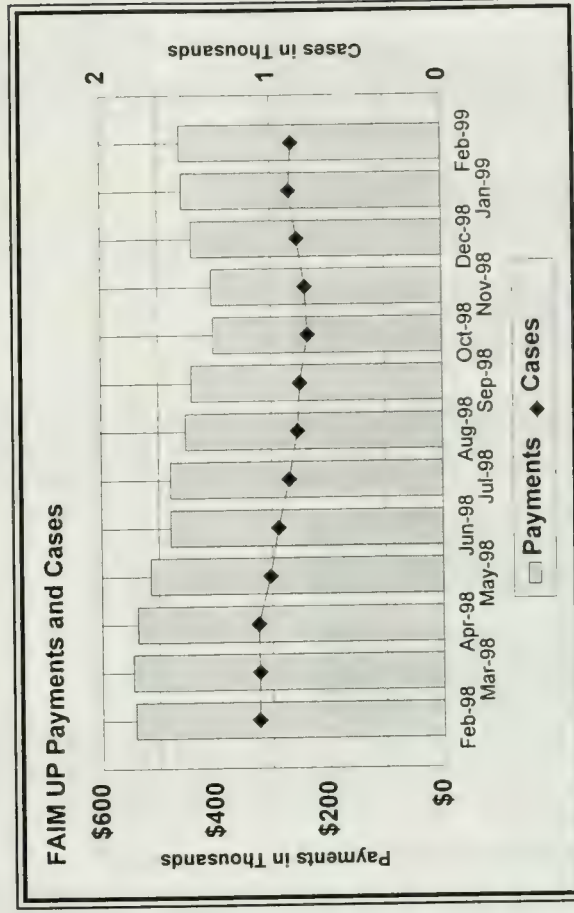
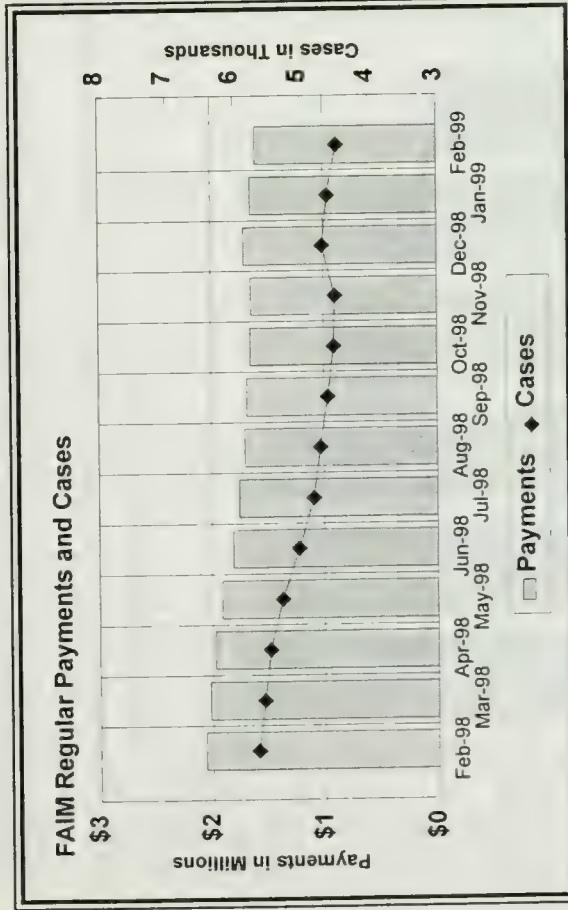




TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	7	18	5	10	\$1,248	\$208.00	28	\$273.11	106	\$325.66
BIG HORN.....	25	84	276	800	\$98,127	\$355.53	353	\$395.96	482	\$343.32
BLAINE.....	14	52	178	556	\$69,054	\$387.94	185	\$378.04	209	\$315.41
BROADWATER...	6	22	5	20	\$1,784	\$297.33	18	\$388.89	51	\$364.67
CARBON.....	3	10	12	31	\$3,497	\$291.42	13	\$359.15	71	\$351.62
CARTER.....	3	10	0	0	\$0	ERR	0	\$0.00	6	\$257.33
CASCADE.....	135	429	519	1,336	\$191,285	\$368.56	614	\$368.50	1,176	\$337.24
CHOUTEAU.....	5	16	9	31	\$3,357	\$373.00	4	\$344.25	28	\$325.54
CUSTER.....	48	150	46	129	\$17,748	\$385.83	59	\$333.63	195	\$331.82
DANIELS.....	2	4	1	3	\$429	\$429.00	1	\$450.00	8	\$397.63
DAWSON.....	8	26	16	49	\$6,127	\$382.94	33	\$344.79	84	\$344.54
DEER LODGE....	35	109	75	202	\$34,782	\$463.76	112	\$360.50	203	\$334.34
FALLON.....	1	4	9	27	\$3,962	\$440.22	1	\$322.00	18	\$349.22
FERGUS.....	7	24	20	50	\$5,377	\$268.85	23	\$353.91	73	\$308.29
FLATHEAD.....	111	355	232	600	\$76,285	\$328.81	321	\$354.69	791	\$344.24
GALLATIN.....	59	191	87	222	\$32,783	\$376.82	140	\$376.15	295	\$342.06
GARFIELD.....	1	4	2	6	\$588	\$294.00	0	\$0.00	5	\$261.20
GLACIER.....	54	208	538	1,600	\$235,346	\$437.45	645	\$447.35	612	\$344.56
GOLDEN VALLE	3	12	3	11	\$1,382	\$460.67	7	\$349.86	6	\$408.67
GRANITE.....	3	9	9	26	\$3,213	\$357.00	10	\$379.10	26	\$361.73
HILL.....	23	76	187	523	\$66,488	\$355.55	213	\$391.62	398	\$330.19
JEFFERSON.....	6	15	33	82	\$11,204	\$339.52	41	\$427.07	57	\$355.35
JUDITH BASIN..	2	11	5	17	\$2,064	\$412.80	3	\$498.67	14	\$406.50
LAKE.....	58	185	182	478	\$64,380	\$353.73	365	\$391.82	541	\$360.15
LEWIS & CLARK..	71	235	274	741	\$108,276	\$395.17	352	\$380.64	609	\$328.54
LIBERTY.....	0	0	3	12	\$1,259	\$419.67	2	\$348.50	2	\$135.00
LINCOLN.....	41	132	127	355	\$48,570	\$382.44	166	\$401.55	381	\$408.70
MADISON.....	2	10	6	20	\$2,953	\$492.17	14	\$383.86	33	\$355.09
MCCONE.....	2	6	1	2	\$146	\$146.00	2	\$178.00	10	\$336.00
MEAGHER.....	0	0	3	11	\$924	\$308.00	3	\$392.30	12	\$343.17
MINERAL.....	17	54	35	95	\$13,795	\$394.14	45	\$387.16	82	\$362.60
MISSOULA.....	104	345	461	1,268	\$176,648	\$383.18	630	\$383.63	1,252	\$357.05
MUSSELSHELL...	15	54	12	32	\$4,795	\$399.58	16	\$395.75	45	\$354.80
PARK.....	3	9	26	63	\$14,473	\$556.65	35	\$385.49	143	\$331.95
PETROLEUM.....	0	0	0	0	\$0	ERR	0	\$0.00	0	\$0.00
PHILLIPS.....	1	3	26	74	\$9,346	\$359.46	16	\$351.44	46	\$308.33
PONDERA.....	10	37	75	246	\$31,735	\$423.13	71	\$446.00	108	\$340.88
POWDER RIVER..	2	8	1	1	\$98	\$98.00	0	\$0.00	7	\$384.29
POWELL.....	6	15	29	79	\$11,171	\$385.21	40	\$375.58	47	\$338.26
PRAIRIE.....	1	3	7	22	\$2,999	\$428.43	2	\$227.50	6	\$318.33
RAVALLI.....	39	144	102	291	\$40,739	\$399.41	113	\$362.33	298	\$352.02
RICHLAND.....	2	8	11	27	\$3,861	\$351.00	18	\$298.72	99	\$345.27
ROOSEVELT.....	11	33	540	1,696	\$226,060	\$418.63	541	\$407.23	554	\$355.06
ROSEBUD.....	10	39	132	402	\$47,246	\$357.92	173	\$375.99	252	\$336.81



TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	17	57	36	98	\$13,124	\$364.56	52	\$351.00	142	\$364.32
SHERIDAN.....	2	7	3	7	\$927	\$309.00	1	\$202.00	13	\$384.69
SILVER BOW.....	95	313	291	804	\$111,717	\$383.91	360	\$386.61	653	\$344.74
STILLWATER.....	2	4	12	29	\$3,904	\$325.33	27	\$309.44	34	\$341.53
SWEETGRASS.....	1	2	2	4	\$558	\$279.00	8	\$331.63	17	\$401.47
TETON.....	6	19	7	15	\$2,221	\$317.29	13	\$385.23	44	\$314.43
TOOLE.....	9	31	12	32	\$4,457	\$371.42	16	\$358.94	44	\$343.00
TREASURE.....	1	7	3	6	\$676	\$225.33	1	\$358.00	4	\$380.25
VALLEY.....	8	31	47	131	\$17,436	\$370.98	76	\$397.80	119	\$333.71
WHEATLAND.....	5	23	9	24	\$3,211	\$356.78	7	\$281.43	32	\$308.34
WIBAUX.....	3	8	4	12	\$1,497	\$374.25	4	\$392.50	6	\$298.17
YELLOWSTONE..	209	704	598	1,633	\$229,717	\$384.14	738	\$376.01	1,514	\$336.54
STATE TOTAL....	1,314	4,365	5,346	15,041	\$2,065,048	\$386.28	6,731	\$387.22	12,063	\$344.77

\*\*JSP cases do not receive FAIM Financial assistance, therefore, they are not included in the Current Cases or Current Recipient Totals.

\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

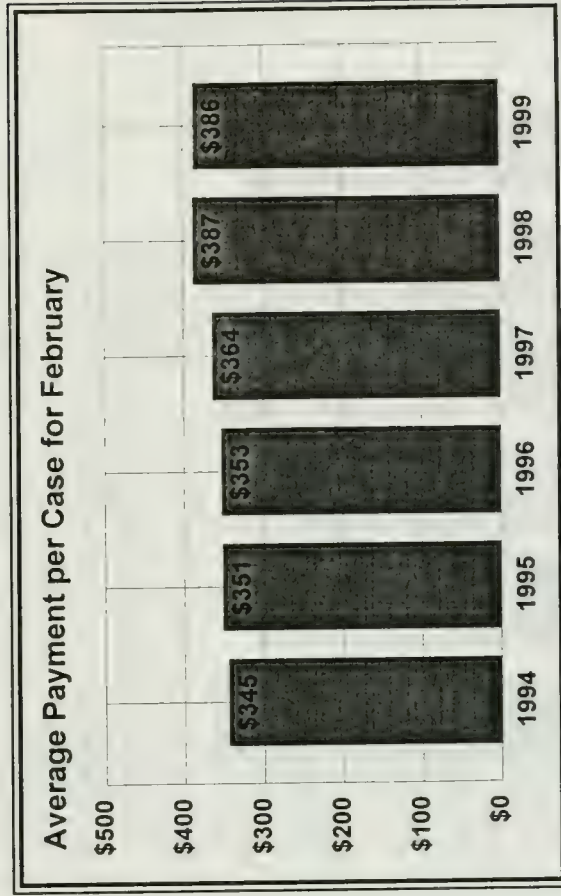
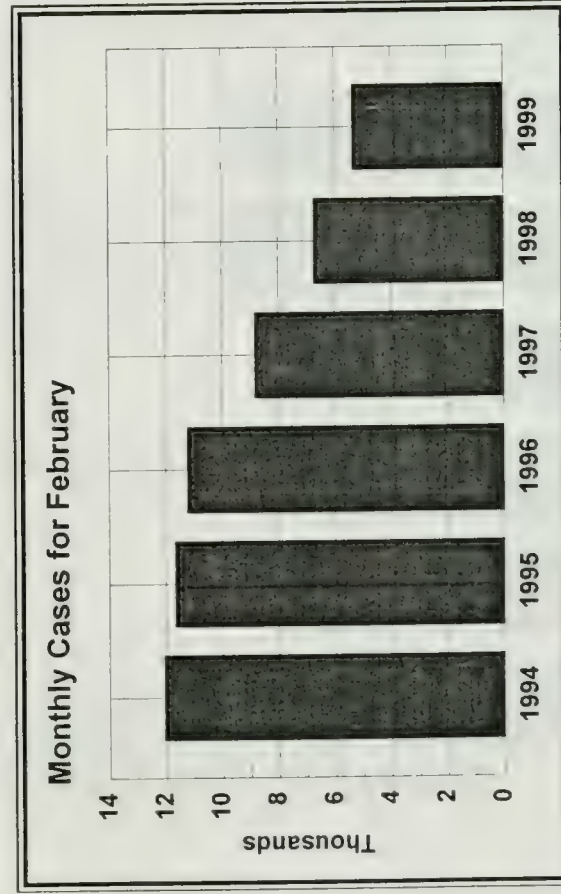




TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	585	267,265.92	590	380,516.37	525	285,512.33
BIG HORN.....	1,890	551,191.94	2,070	547,963.85	693	326,996.03
BLAINE.....	1,261	320,884.44	1,104	498,543.06	325	180,973.72
BROADWATER.....	343	157,659.43	318	111,994.07	182	104,565.17
CARBON.....	385	231,825.59	386	312,084.26	506	256,044.77
CARTER.....	52	45,269.11	70	48,154.06	50	32,369.75
CASCADE.....	6,318	2,715,322.18	6,254	2,012,539.45	4,542	2,266,197.85
CHOUTEAU.....	221	192,188.26	212	164,388.92	183	126,622.65
CUSTER.....	1,161	563,787.19	1,163	508,742.14	867	479,220.80
DANIELS.....	76	25,448.88	72	34,130.07	62	43,031.00
DAWSON.....	489	274,824.81	501	275,198.94	547	257,202.96
DEER LODGE.....	1,045	395,439.96	1,089	346,190.84	1,039	376,833.52
FALLON.....	148	98,147.46	144	88,649.00	88	64,779.25
FERGUS.....	991	495,855.08	949	463,418.24	743	424,280.22
FLATHEAD.....	4,980	2,254,671.31	4,738	2,249,421.87	4,384	1,519,441.58
GALLATIN.....	2,166	780,164.54	2,180	740,778.97	2,000	755,725.94
GARFIELD.....	40	16,270.32	33	18,354.15	36	57,452.65
GLACIER.....	2,990	730,999.97	3,091	584,645.15	612	472,632.89
GOLDEN VALLEY..	64	22,606.25	62	12,782.55	17	4,804.10
GRANITE.....	171	164,512.65	209	109,919.68	82	51,501.38
HILL.....	2,007	692,862.85	1,862	680,051.39	1,877	600,701.11
JEFFERSON.....	550	258,024.36	587	233,572.89	380	184,165.05
JUDITH BASIN..	129	23,046.52	144	22,510.60	62	11,343.83
LAKE.....	3,025	1,277,117.93	2,792	1,067,975.07	2,558	759,173.70
LEWIS & CLARK..	3,637	1,397,737.76	3,613	1,137,211.70	3,518	1,251,291.80
LIBERTY.....	56	49,054.11	43	48,347.78	31	27,839.69
LINCOLN.....	1,998	932,688.16	1,834	659,665.63	1,186	582,942.64
MADISON.....	227	161,643.63	254	144,293.96	214	144,156.22
MCCONE.....	75	55,191.15	76	58,292.20	46	42,469.14
MEAGHER.....	133	60,393.45	120	56,511.07	75	52,715.12
MINERAL.....	477	141,804.62	467	128,956.15	254	118,500.32
MISSOULA.....	6,488	2,654,693.92	6,636	2,318,983.05	6,153	1,986,109.63
MUSSELSHELL....	374	144,739.89	335	200,717.78	280	155,501.77
PARK.....	853	353,237.41	811	363,271.53	644	265,833.48
PETROLEUM.....	6	3,139.55	20	6,430.77	14	4,792.80
PHILLIPS.....	411	171,916.65	371	174,680.69	218	120,843.61
PONDERA.....	729	248,916.00	700	213,033.62	339	238,351.74
PONDERA RIVER..	63	53,935.32	61	54,301.98	61	58,368.86
POWELL.....	437	197,336.43	499	183,136.86	261	145,128.14
PRAIRIE.....	64	45,751.41	41	33,157.03	41	65,749.35
RAVALLI.....	2,181	1,077,111.75	2,001	862,601.28	1,850	799,179.78
RICHLAND.....	628	212,906.98	611	293,497.14	530	326,603.56
ROOSEVELT.....	2,727	728,609.65	2,779	695,277.19	1,043	539,163.69
ROSEBUD.....	1,013	240,038.63	1,218	315,947.56	300	243,703.45



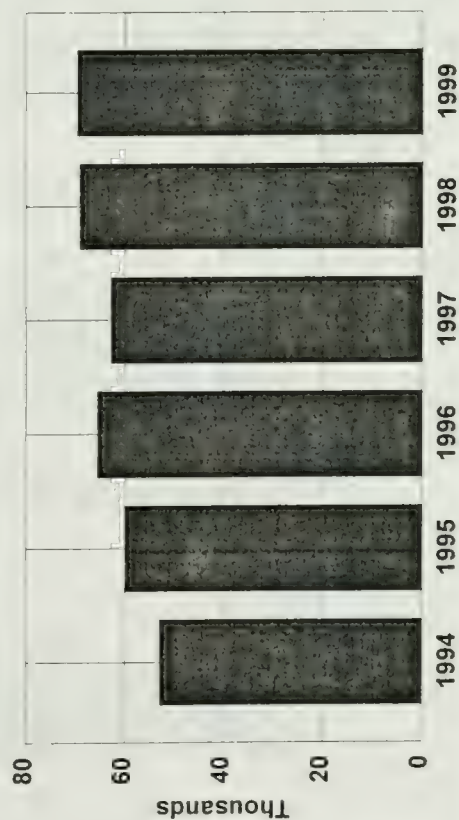
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	758	336,095.75	780	399,277.36	513	361,936.88
SHERIDAN.....	186	111,505.29	160	115,782.60	137	103,707.69
SILVER BOW.....	3,667	1,627,057.64	3,756	1,252,110.82	3,489	1,267,194.80
STILLWATER.....	318	197,113.64	363	258,441.17	310	172,658.04
SWEET GRASS.....	194	54,527.43	170	81,313.35	135	60,548.08
TETON.....	265	136,310.86	295	156,609.59	290	210,662.79
TOOLE.....	338	146,376.55	387	141,457.35	244	121,262.93
TREASURE.....	47	8,285.92	32	11,001.96	15	5,211.56
VALLEY.....	769	320,480.47	884	312,459.54	485	259,083.68
WHEATLAND.....	205	89,739.68	200	85,286.99	119	71,157.20
WIBAUX.....	93	68,274.51	78	65,341.74	39	35,480.04
YELLOWSTONE.....	8,837	3,641,410.00	8,540	3,341,773.72	7,716	3,145,802.57
INSTITUTIONS.....	128	1,367,758.97	145	1,225,918.23	309	1,450,944.27
NOCO BREAKDOWN.	928	64,686.34	808	189,612.23-	197	70,718.20
STATE TOTAL.....	69,623	29,655,856.47	69,051	26,718,002.75	52,931	24,147,185.77

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED  
BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT  
IS COUNTED ONLY ONCE IN THE STATE TOTAL. FEBRUARY 1999 MEDICAID IS BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for February



Average Payment per Case for February

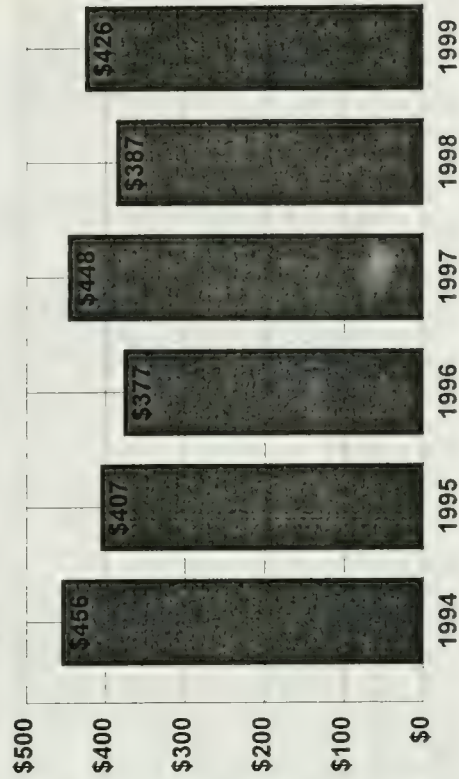




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1999

COUNTY	TOTAL			IN HOSPITAL			OUT HOSPITAL			PHYSICIANS			DRUGS & SUPPLIES		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	585	267,265.92	10	14,045.95	47	12,409.07	330	23,994.04	257	41,716.53					
BIG HORN.....	1,890	551,191.94	15	50,700.60	86	15,233.12	1,006	65,117.27	292	34,042.91					
BLAINE.....	1,261	320,884.44	18	47,886.92	130	18,643.59	211	32,309.30	184	21,940.44					
BROADWATER.....	343	157,659.43	3	8,766.71	20	11,244.19	182	8,351.67	138	16,620.09					
CARBON.....	385	231,825.59	4	9,066.67	19	4,809.08	174	8,600.75	197	31,965.86					
CARTER.....	52	45,269.11	1	6,769.56	3	677.07	3	515.76	33	5,609.20					
CASCADE.....	6,318	2,715,322.18	79	262,714.61	348	79,885.93	3,198	197,627.02	2,818	402,176.22					
CHOUTEAU.....	221	192,188.26	1	805.19	23	12,543.41	78	6,544.80	126	16,535.15					
CUSTER.....	1,161	563,787.19	19	39,970.43	125	31,865.82	711	56,080.38	522	77,062.52					
DANIELS.....	76	25,448.88	2	4,124.72	4	1,984.80	38	2,065.87	41	3,794.61					
DAWSON.....	489	274,824.81	10	16,746.37	43	16,585.00	198	9,098.84	243	47,500.06					
DEER LODGE.....	1,045	395,439.96	10	19,828.49	83	28,295.60	606	43,488.14	411	64,765.43					
FALLON.....	148	98,147.46	1	615.41	10	1,484.04	22	5,330.35	78	8,286.31					
FERGUS.....	991	495,855.08	10	25,994.80	84	16,895.14	389	33,128.41	512	74,326.27					
FLATHEAD.....	4,980	2,254,671.31	68	271,676.59	347	69,342.60	3,035	202,630.96	2,103	286,856.25					
GALLATIN.....	2,166	780,164.54	12	21,374.96	80	16,477.44	1,402	78,104.25	756	118,270.77					
GARFIELD.....	40	16,270.32	0	0.00	3	3,244.49	12	462.85	18	2,058.19					
GLACIER.....	2,990	730,999.97	27	147,725.89	123	29,990.06	360	45,666.19	301	33,720.96					
GOLDEN VALLEY..	64	22,606.25	0	0.00	7	833.19	24	13,079.44	29	3,369.19					
GRANITE.....	171	164,512.65	3	99,144.72	8	3,121.25	105	5,474.57	57	7,285.48					
HILL.....	2,007	692,862.85	35	115,231.24	315	46,802.54	1,268	65,236.43	560	75,808.62					
JEFFERSON.....	550	258,024.36	5	24,150.67	25	7,174.07	294	16,760.05	265	43,423.92					
JUDITH BASIN..	129	23,046.52	2	5,793.43	10	961.16	50	3,456.63	37	1,993.93					
LAKE.....	3,025	1,277,117.93	38	337,741.03	270	40,321.76	2,053	122,545.10	953	105,818.56					
LEWIS & CLARK..	3,637	1,397,737.76	24	185,272.97	226	46,767.81	2,087	93,316.22	1,419	220,695.87					
LIBERTY.....	56	49,054.11	2	3,287.96	8	3,472.40	28	1,093.81	30	3,701.85					
LINCOLN.....	1,998	932,688.16	41	202,221.11	142	46,058.79	799	54,882.75	714	97,537.36					
MADISON.....	227	161,643.63	0	0.00	17	4,397.38	97	18,062.75	111	22,083.66					
MCONE.....	75	55,191.15	0	0.00	6	535.98	9	889.55	41	5,826.45					
MEAGHER.....	133	60,393.45	0	0.00	9	1,287.88	24	4,436.60	48	5,323.66					
MINERAL.....	477	141,804.62	5	9,958.67	56	9,013.04	332	19,336.75	193	20,643.07					
MISSOULA.....	6,488	2,654,693.92	90	381,024.52	538	107,662.34	4,110	251,892.96	2,495	376,229.82					
MUSSELSHELL...	374	144,739.89	4	4,959.54	21	3,433.27	84	7,129.41	147	24,125.44					
PARK.....	853	353,237.41	11	16,598.07	57	13,250.97	451	41,478.44	351	51,660.23					
PETROLEUM.....	6	3,139.55	0	0.00	0	0.00	0	0.00	6	786.01					
PHILLIPS.....	411	171,916.65	3	4,139.68	31	5,390.34	81	9,509.17	197	23,915.05					
PONDERA.....	729	248,916.00	6	23,039.50	52	10,615.34	452	10,642.32	181	28,608.24					
POWDER RIVER...	63	53,935.32	1	80.91	1	358.83	16	591.84	32	5,115.40					
POWELL.....	437	197,336.43	5	14,952.13	41	4,941.14	272	9,669.90	173	26,945.87					
PRAIRIE.....	64	45,751.41	0	0.00	3	729.81	4	562.22	34	6,441.48					
RAVALLI.....	2,181	1,077,111.75	35	125,241.30	202	64,438.22	1,227	70,427.14	851	116,920.64					
RICHLAND.....	628	212,906.98	10	13,220.32	58	13,416.45	314	23,482.73	240	34,974.68					
ROOSEVELT.....	2,727	728,609.65	47	191,823.23	369	60,942.92	404	47,111.29	336	36,061.26					
ROSEBUD.....	1,013	240,038.63	8	21,270.67	24	4,194.22	475	12,995.54	126	13,906.56					



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1999

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	758	336,095.75	11	49,882.68	51	9,463.34	171	29,522.76	283	39,414.75
SHERIDAN.....	186	111,505.29	2	3,466.87	11	2,614.53	80	7,570.68	102	15,781.13
SILVER BOW.....	3,667	1,627,057.64	54	173,227.00	276	96,445.29	1,645	182,436.38	1,557	217,035.98
STILLWATER.....	318	197,113.64	3	4,782.26	17	1,052.34	155	10,512.69	135	26,775.74
SWEET GRASS.....	194	54,527.43	3	2,825.34	13	3,875.30	113	3,994.11	85	8,522.61
TETON.....	265	136,310.86	3	4,557.61	17	2,693.71	114	5,615.19	133	21,721.90
TOOLE.....	338	146,376.55	2	4,687.50	33	8,165.47	196	8,364.59	164	27,950.95
TREASURE.....	47	8,285.92	0	0.00	2	132.30	22	1,305.19	14	1,928.31
VALLEY.....	769	320,480.47	6	19,394.50	67	16,231.66	374	24,401.66	317	35,387.36
WHEATLAND.....	205	89,739.68	1	1,129.48	15	5,025.19	33	2,012.45	78	8,559.37
WYBAUX.....	93	68,274.51	2	2,914.71	3	465.04	32	682.38	40	4,969.63
YELLOWSTONE.....	8,837	3,641,410.00	102	230,288.20	531	97,197.60	4,371	339,000.57	3,452	481,856.47
INSTITUTIONS...	128	1,367,758.97	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	928	64,686.34	2	6,540.23	28	4,395.91	92	2,629.43	275	22,581.96
STATE TOTAL....	69,623	29,655,856.47	855	3,231,661.92	5,133	1,119,489.23	34,319	2,339,228.54	25,260	3,558,936.23

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$3,941,547.50 FOR HISTORY ADJUSTMENTS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

FEBRUARY 1999

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	51	80,645.72	11	1,065.00	2	49.75	21	2,059.00	0	0.00
BIG HORN.....	53	146,252.92	27	1,101.90	5	432.28	27	2,869.50	0	0.00
BLAINE.....	24	69,257.94	25	3,592.64	2	27.26	13	2,119.00	0	0.00
BROADWATER.....	31	68,562.25	9	447.26	3	56.49	22	2,439.40	0	0.00
CARBON.....	47	104,079.92	7	469.02	4	66.25	11	2,388.20	0	0.00
CARTER.....	12	23,443.60	1	134.44	0	0.00	2	227.00	0	0.00
CASCADE.....	348	740,195.68	220	31,577.39	50	2,100.02	234	35,668.65	0	0.00
CHOUTEAU.....	55	127,426.16	4	92.98	3	167.37	1	56.00	0	0.00
CUSTER.....	86	208,740.16	30	3,899.60	10	499.94	40	5,041.00	0	0.00
DANIELS.....	3	6,279.05	5	260.00	2	50.02	2	383.00	0	0.00
DAWSON.....	59	130,519.52	9	284.64	5	255.93	27	1,431.19	0	0.00
DEER LODGE.....	43	107,697.54	40	6,838.36	6	320.49	40	5,410.00	0	0.00
FALLON.....	23	54,925.86	1	65.00	0	0.00	8	616.00	0	0.00
FERGUS.....	93	215,278.61	26	1,403.56	13	587.61	42	3,337.39	0	0.00
FLATHEAD.....	313	766,580.88	125	31,683.45	105	4,913.25	206	26,410.60	0	0.00
GALLATIN.....	103	250,019.41	79	13,248.46	41	1,482.48	127	9,698.88	0	0.00
GARFIELD.....	3	6,784.54	1	21.34	0	0.00	1	15.00	0	0.00
GLACIER.....	44	108,267.84	45	4,276.47	7	388.57	81	24,624.50	0	0.00
GOLDEN VALLEY..	1	91.20	0	0.00	0	0.00	4	204.00	0	0.00
GRANITE.....	17	33,453.01	4	371.08	5	162.00	10	1,641.56	0	0.00
HILL.....	71	173,740.75	36	2,572.56	5	336.35	58	10,306.02	0	0.00
JEFFERSON.....	34	81,340.21	60	3,478.83	5	174.69	33	4,131.60	0	0.00
JUDITH BASIN..	1	1,176.72	8	506.65	1	7.84	5	483.00	0	0.00
LAKE.....	99	269,231.66	92	11,468.94	71	2,071.23	91	12,150.84	0	0.00
LEWIS & CLARK..	139	387,979.78	111	13,006.02	73	2,359.55	239	24,835.94	0	0.00
LIBERTY.....	14	33,239.86	2	39.71	0	0.00	2	319.00	0	0.00
LINCOLN.....	106	207,052.76	35	1,699.35	29	1,160.13	104	6,948.00	0	0.00
MADISON.....	36	76,949.06	10	675.34	2	57.03	8	1,247.00	0	0.00
MCCONE.....	18	35,062.68	3	148.50	1	24.53	1	26.00	0	0.00
MEAGHER.....	15	32,932.23	3	116.26	1	149.70	0	0.00	0	0.00
MINERAL.....	9	21,609.17	6	189.98	10	361.76	13	1,251.00	0	0.00
MISSOULA.....	181	401,619.85	190	60,476.39	271	8,567.32	256	28,787.31	0	0.00
MUSSELSHELL...	18	41,197.64	3	130.86	3	251.19	17	1,759.00	0	0.00
PARK.....	52	83,741.43	33	6,005.15	11	536.68	42	5,766.07	0	0.00
PETROLEUM.....	0	0.00	1	18.89	0	0.00	0	0.00	0	0.00
PHILLIPS.....	27	64,181.37	7	190.24	3	125.11	6	499.00	0	0.00
PONDERA.....	31	84,852.67	13	762.37	2	34.86	15	1,683.00	0	0.00
POWDER RIVER...	19	42,730.21	0	0.00	0	0.00	2	91.24	0	0.00
POWELL.....	45	86,425.40	24	2,846.90	3	100.07	24	3,770.30	0	0.00
PRAIRIE.....	13	30,240.99	1	188.77	1	50.83	1	109.78	0	0.00
RAVALLI.....	113	255,905.19	74	30,187.17	26	1,276.32	121	11,649.34	0	0.00
RICHLAND.....	12	24,879.02	15	1,055.01	0	0.00	32	3,947.00	0	0.00
ROOSEVELT.....	70	156,758.23	22	676.91	6	204.37	12	1,284.00	0	0.00
ROSEBUD.....	29	68,247.42	9	1,190.79	2	170.20	10	819.00	0	0.00



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

FEBRUARY 1999

COUNTY	NURSING HOME		OTHER PRAC.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	34	75,114.65	16	1,432.91	17	908.34	20	1,749.00	0	0.00
SHERIDAN.....	30	58,516.49	7	278.29	0	0.00	12	789.00	0	0.00
SILVER BOW.....	204	408,356.03	145	22,900.83	143	5,327.70	138	15,624.31	0	0.00
STILLWATER.....	49	111,631.62	7	1,283.45	0	0.00	9	472.00	0	0.00
SWEET GRASS.....	3	8,222.65	9	291.48	1	16.72	11	1,406.00	0	0.00
TETON.....	23	58,059.63	16	670.38	2	64.82	21	3,977.90	0	0.00
TOOLE.....	25	60,982.21	8	275.87	3	80.05	16	2,204.50	0	0.00
TREASURE.....	0	0.00	3	123.41	1	124.01	3	103.00	0	0.00
VALLEY.....	61	123,654.13	23	991.33	3	112.50	6	568.00	0	0.00
WHEATLAND.....	31	50,292.22	2	77.49	2	89.45	5	425.00	0	0.00
WIBAUX.....	20	50,378.78	0	0.00	1	41.65	4	226.00	0	0.00
YELLOWSTONE.....	458	1,116,102.67	155	10,457.47	113	6,033.79	381	44,710.28	0	0.00
INSTITUTIONS...	128	1,367,758.97	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	245.63-	41	6,243.77	1	4.36	52	3,267.50	0	0.00
STATE TOTAL....	3,626	9,398,420.53	1,856	283,490.86	1,076	42,382.86	2,688	324,025.80	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

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FEBRUARY 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	0	0.00	33	28,676.96	0	0.00	1	111.04-	0	0.00
BIG HORN.....	6	7,661.34	64	67,566.13	0	0.00	0	0.00	1	3.00
BLAINE.....	3	4,329.85	34	22,590.72	0	0.00	0	0.00	3	215.26
BROADWATER.....	0	0.00	4	1,825.81	0	0.00	4	684.00	0	0.00
CARBON.....	2	2,047.47	29	23,274.25	0	0.00	5	1,369.03-	9	526.28
CARTER.....	0	0.00	1	802.40	0	0.00	0	0.00	1	36.00
CASCADE.....	14	6,372.88	170	133,656.00	0	0.00	3	21.00	2	33.00
CHOUTEAU.....	0	0.00	3	2,675.47	0	0.00	0	0.00	19	1,108.72
CUSTER.....	0	0.00	35	12,935.67	0	0.00	21	444.50	0	0.00
DANIELS.....	0	0.00	1	427.04	0	0.00	0	0.00	1	59.04
DAWSON.....	0	0.00	8	1,224.32	0	0.00	10	222.68	1	111.22
DEER LODGE.....	0	0.00	18	11,417.26	1	24.00	1	302.00	0	0.00
FALLON.....	0	0.00	6	1,948.73	0	0.00	0	0.00	4	321.00
FERGUS.....	4	2,462.80	39	14,848.02	0	0.00	30	585.00	1	96.00
FLATHEAD.....	0	0.00	121	98,207.87	0	0.00	10	4,092.49	9	914.90
GALLATIN.....	5	4,984.13	41	38,463.79	8	198.00	13	721.80	0	0.00
GARFIELD.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	0	0.00	93	84,996.81	0	0.00	1	237.00	97	6,788.01
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	0	0.00	1	33.34
GRANITE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HILL.....	8	8,786.80	38	30,241.44	4	222.00	17	245.50	2	97.61
JEFFERSON.....	1	971.28	16	12,642.94	0	0.00	4	744.94	24	2,211.34
JUDITH BASIN...	0	0.00	0	0.00	0	0.00	0	0.00	18	1,322.41
LAKE.....	9	5,831.88	71	73,034.10	0	0.00	15	1,337.06	5	206.84
LEWIS & CLARK..	6	6,503.41	72	23,404.62	0	0.00	24	2,957.50	0	0.00
LIBERTY.....	0	0.00	1	244.80	0	0.00	0	0.00	0	0.00
LINCOLN.....	6	1,469.07	69	56,722.72	0	0.00	37	1,240.94	156	17,315.17
MADISON.....	0	0.00	8	4,694.50	0	0.00	1	237.00	30	923.08
MCCONE.....	0	0.00	1	843.20	0	0.00	0	0.00	2	114.08
MEAGHER.....	1	579.87	1	285.56	0	0.00	0	0.00	0	0.00
MINERAL.....	3	1,381.03	10	9,734.77	0	0.00	0	0.00	1	55.61
MISSOULA.....	9	4,592.92	160	159,444.62	0	0.00	18	7,810.03	2	127.61
MUSSELSHELL...	2	577.43	17	14,826.47	0	0.00	0	0.00	30	1,891.51
PARK.....	6	3,867.24	26	18,739.12	1	66.00	4	337.00	1	55.61
PETROLEUM.....	0	0.00	1	1,740.80	0	0.00	0	0.00	0	0.00
PHILLIPS.....	0	0.00	28	16,592.33	0	0.00	0	0.00	78	5,214.00
PONDERA.....	0	0.00	32	17,978.18	1	48.00	2	20.00	1	8.00
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	14	118.03
POWELL.....	0	0.00	3	3,949.64	0	0.00	1	303.00	0	0.00
PRAIRIE.....	0	0.00	2	1,305.60	0	0.00	0	0.00	0	0.00
RAVALLI.....	4	6,131.59	82	78,085.83	0	0.00	4	1,136.00	1	55.61
RICHLAND.....	0	0.00	30	16,183.76	0	0.00	11	169.99	10	400.18
ROOSEVELT.....	0	0.00	21	8,143.42	0	0.00	0	0.00	956	30,203.70
ROSEBUD.....	0	0.00	30	14,086.65	0	0.00	3	115.00	2	6.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

FEBRUARY 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	3	4,085.15	22	34,626.29	0	0.00	1	345.00	78	6,995.71
SHERIDAN.....	0	0.00	3	1,482.14	0	0.00	0	0.00	0	0.00
SILVER BOW.....	0	0.00	112	79,565.42	14	324.00	30	8,881.50	2	118.09
STILLWATER.....	1	240.00	12	9,364.44	0	0.00	0	0.00	1	56.92
SWEET GRASS.....	1	996.36	7	2,713.41	0	0.00	0	0.00	0	0.00
TETON.....	0	0.00	16	7,409.47	0	0.00	2	10.00	0	0.00
TOOLE.....	0	0.00	9	6,203.68	4	174.00	8	65.00	0	0.00
TREASURE.....	0	0.00	3	2,015.24	0	0.00	0	0.00	1	111.22
VALLEY.....	0	0.00	25	8,093.06	0	0.00	0	0.00	21	1,453.93
WHEATLAND.....	3	3,131.39	10	2,904.96	0	0.00	0	0.00	17	535.89
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
YELLOWSTONE.....	14	8,471.18	185	174,865.58	0	0.00	8	1,980.00	51	994.51
INSTITUTIONS.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	11.87	4	1,865.60	0	0.00	1	281.00	4	94.50
STATE TOTAL.....	109	85,486.94	1,822	1,439,571.41	33	1,056.00	290	34,046.86	1,653	80,932.93



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

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FEBRUARY 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	12	545.78	4	79.27	469	30,275.51	54	17,029.52	111	14,784.86
BIG HORN.....	46	2,189.50	10	320.40	1,689	111,455.48	92	35,085.90	103	11,159.69
BLAINE.....	27	1,211.22	0	0.00	1,168	67,573.55	86	12,236.06	79	16,950.69
BROADWATER.....	13	624.70	1	70.41	282	18,006.18	35	14,698.71	62	5,261.56
CARBON.....	10	358.63	1	3.00	308	24,708.13	50	11,968.80	73	8,862.31
CARTER.....	1	30.79	0	0.00	49	3,387.04	21	3,481.92	9	154.33
CASCADE.....	364	17,689.12	21	742.51	5,587	392,353.88	1,137	222,371.38	1,513	190,136.89
CHOUTEAU.....	7	251.16	0	0.00	198	10,976.37	54	9,314.08	63	3,691.40
CUSTER.....	63	4,435.98	0	0.00	1,021	66,774.95	163	42,552.48	144	15,483.76
DANIELS.....	4	247.75	0	0.00	69	4,358.25	4	1,325.58	13	89.15
DAWSON.....	12	692.73	0	0.00	416	26,972.31	65	16,073.22	140	7,106.78
DEER LODGE.....	57	2,741.74	27	715.14	898	62,712.08	117	27,957.14	108	12,926.55
FALLON.....	4	305.48	0	0.00	132	9,449.09	65	11,838.69	31	2,961.50
FERGUS.....	19	709.62	0	75.35	866	54,996.46	101	34,162.86	247	16,967.18
FLATHEAD.....	226	9,591.52	5	204.64	4,254	272,725.07	693	138,064.43	621	70,775.81
GALLATIN.....	117	13,016.86	7	21.00	1,914	126,273.21	257	65,610.58	196	22,198.52
GARFIELD.....	2	111.86	0	0.00	30	1,577.17	17	995.70	5	999.18
GLACIER.....	28	1,392.65	1	3.00	2,755	170,759.67	1,355	60,583.43	105	11,578.92
GOLDEN VALLEY..	2	122.10	8	99.35	59	3,776.66	20	91.78	6	906.00
GRANITE.....	4	220.82	3	9.00	147	9,968.42	30	3,092.70	17	568.04
HILL.....	61	2,426.85	0	0.00	1,761	108,168.42	197	31,833.40	168	20,806.32
JEFFERSON.....	18	829.00	4	134.13	483	33,653.40	45	18,832.74	78	7,370.55
JUDITH BASIN...	5	185.87	0	0.00	113	5,175.10	66	430.83	13	1,552.95
LAKE.....	97	5,179.27	135	18,054.84	2,593	161,250.72	315	65,137.30	298	45,736.80
LEWIS & CLARK..	173	11,124.21	100	9,810.16	3,194	231,155.40	829	103,037.92	380	35,510.38
LIBERTY.....	1	55.00	0	0.00	42	2,317.91	4	314.69	10	967.12
LINCOLN.....	40	1,943.07	0	0.00	1,760	126,644.20	765	84,468.61	211	25,324.13
MADISON.....	13	1,264.43	1	3.00	191	12,905.17	24	13,518.69	50	4,625.54
MCCONE.....	1	42.16	0	0.00	64	5,061.61	13	3,280.11	22	3,336.30
MEAGHER.....	6	268.24	0	0.00	109	8,411.87	61	3,691.77	23	2,909.81
MINERAL.....	22	768.00	0	0.00	440	31,120.01	82	11,085.05	43	5,296.71
MISSOULA.....	316	14,508.85	67	6,968.04	5,667	417,456.52	1,103	330,626.55	670	96,898.27
MUSSELSHELL....	12	525.66	10	554.45	305	18,037.93	185	19,843.12	66	5,496.97
PARK.....	40	3,011.12	25	2,720.35	709	52,423.13	95	41,808.21	122	11,172.59
PETROLEUM.....	0	0.00	0	0.00	4	243.19	1	75.08	2	275.58
PHILLIPS.....	7	284.17	0	0.00	373	23,995.52	237	12,160.11	52	5,720.56
PONDERA.....	13	628.77	0	0.00	670	41,892.55	68	19,932.06	72	8,170.14
POWDER RIVER...	4	150.63	0	0.00	59	2,756.61	5	788.31	10	1,153.31
POWELL.....	20	1,427.14	1	63.00	386	29,379.11	29	8,181.33	47	4,381.70
PRAIRIE.....	0	0.00	0	0.00	59	4,043.10	8	1,536.68	9	542.15
RAVALLI.....	121	10,669.95	7	96.81	1,865	144,403.52	435	120,987.27	286	39,499.85
RICHLAND.....	21	912.26	0	0.00	507	40,608.75	87	31,980.13	97	7,676.70
ROOSEVELT.....	22	1,735.34	8	24.00	2,531	132,221.46	822	43,649.42	101	17,770.10
ROSEBUD.....	17	2,364.68	3	9.00	927	64,604.01	81	31,517.92	34	4,540.97

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

FEBRUARY 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	17	872.11	13	1,993.61	668	51,254.71	47	22,326.10	94	6,108.64
SHERIDAN.....	3	91.79	0	0.00	158	9,315.53	29	7,907.48	55	3,691.36
SILVER BOW.....	171	7,078.21	939	12,206.09	3,296	214,465.91	597	129,786.09	501	53,278.81
STILLWATER.....	8	965.13	5	87.35	266	18,748.83	34	7,821.24	42	3,319.63
SWEET GRASS.....	14	890.18	0	0.00	143	8,472.49	37	9,806.87	28	2,493.91
TETON.....	9	467.74	1	75.35	231	17,346.16	75	9,760.10	35	3,880.90
TOOLE.....	2	75.62	0	0.00	301	18,760.20	31	3,904.19	47	4,482.72
TREASURE.....	1	42.00	1	3.00	40	1,105.66	3	1,014.25	6	278.33
VALLEY.....	30	1,417.08	0	0.00	672	47,688.44	171	22,731.01	98	18,355.81
WHEATLAND.....	2	93.07	1	76.81	171	9,890.42	107	3,678.59	24	1,817.90
WIBAUX.....	0	0.00	0	0.00	86	5,613.87	23	1,649.38	9	1,333.07
YELLOWSTONE.....	390	21,116.10	653	36,599.70	7,775	518,410.42	936	277,338.98	2,166	275,986.48
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	70	7,360.63	0	0.00	918	71,918.10	63	20,296.74	3	82,559.63
STATE TOTAL.....	2,761	157,264.34	2,062	91,822.76	61,697	4,159,999.43	12,102	2,245,273.28	9,595	1,062,766.55

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP  
HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.



TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

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FEBRUARY 1999

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD....	107	116,382.16	96	22,730.61	1	218.12	220	29,534.90	145	96,959.97
BIG HORN.....	143	182,221.54	369	44,820.32	3	1,494.84	1,069	98,565.47	284	222,109.55
BLAINE.....	89	92,357.19	282	39,955.70	4	1,733.74	703	84,114.45	162	100,833.15
BROADWATER....	51	79,209.85	47	8,851.40	1	50.02	151	18,326.02	73	49,331.93
CARBON.....	89	122,344.73	35	15,791.01	1	227.75	122	12,126.05	115	79,265.82
CARTER.....	21	30,132.84	8	762.14	0	0.00	14	1,543.20	9	12,830.93
CASCADE.....	701	939,290.14	1,223	319,070.55	7	2,442.85	2,768	445,909.95	1,566	1,001,756.26
CHOUTEAU.....	55	112,683.87	24	5,086.49	0	0.00	75	8,939.34	64	65,208.53
CUSTER.....	172	262,745.74	233	62,454.49	0	0.00	476	70,722.43	271	167,054.54
DANIELS.....	25	9,561.95	10	5,733.80	0	0.00	25	5,047.80	14	4,925.31
DAWSON.....	110	146,446.37	76	24,000.48	0	0.00	171	26,399.87	130	77,798.07
DEER LODGE....	107	138,266.05	225	44,404.20	2	531.09	435	62,504.20	269	149,189.17
FALLON.....	43	61,001.70	16	3,277.82	0	0.00	58	9,358.31	29	24,329.61
FERGUS.....	312	297,828.56	112	44,985.60	3	981.58	345	38,304.11	206	112,585.10
FLATHEAD.....	615	899,728.41	922	235,750.83	4	1,941.63	2,275	309,747.16	1,070	800,179.85
GALLATIN.....	206	297,148.45	481	87,954.68	2	2,020.83	1,002	93,488.76	454	293,674.99
GARFIELD.....	9	6,353.02	8	341.07	0	0.00	18	4,402.78	5	5,173.45
GLACIER.....	135	130,141.96	854	85,319.09	2	740.19	1,582	160,401.39	410	353,767.27
GOLDEN VALLEY..	8	1,547.07	15	1,115.91	0	0.00	31	3,702.13	9	16,151.13
GRANITE.....	27	35,932.16	35	5,087.46	0	0.00	73	103,494.57	36	19,998.46
HILL.....	155	213,651.01	420	75,840.43	4	9,727.25	1,061	125,496.83	337	265,096.78
JEFFERSON.....	68	96,419.87	88	13,560.21	1	167.30	207	22,662.60	175	124,224.27
JUDITH BASIN...	11	3,030.13	21	3,653.69	0	0.00	84	7,566.85	10	8,525.82
LAKE.....	229	267,914.28	698	202,437.75	1	601.53	1,440	257,480.19	564	539,781.27
LEWIS & CLARK..	285	422,009.80	749	104,699.68	2	331.62	1,563	185,517.16	971	678,940.92
LIBERTY.....	20	35,623.36	9	5,885.00	0	0.00	18	1,278.46	6	6,197.26
LINCOLN.....	211	256,661.51	411	94,127.81	2	1,465.63	889	188,315.71	472	390,947.37
MADISON.....	66	98,129.19	32	6,438.08	0	0.00	82	11,618.56	45	45,277.78
MCCONE.....	31	39,619.80	11	5,140.65	0	0.00	13	1,262.57	20	9,168.13
MEAGHER.....	26	35,764.42	16	5,178.96	0	0.00	58	5,101.86	23	13,358.10
MINERAL.....	37	43,203.08	119	21,148.88	0	0.00	220	34,208.82	96	42,793.79
MISSOULA.....	460	519,574.51	1,263	254,060.67	10	3,470.27	2,886	404,179.64	1,755	1,463,371.09
MUSSELSHELL...	60	63,109.71	62	15,011.78	1	673.38	156	16,346.41	79	48,074.54
PARK.....	137	120,096.41	122	30,985.73	0	0.00	338	44,046.26	237	156,398.82
PETROLEUM.....	5	1,127.40	0	0.00	0	0.00	0	0.00	1	2,012.15
PHILLIPS.....	63	78,742.79	50	13,635.95	0	0.00	197	22,153.53	94	56,754.31
PONDERA.....	88	122,103.67	161	13,749.50	0	0.00	363	37,098.42	113	75,604.37
POWDER RIVER...	25	41,368.80	7	756.41	0	0.00	25	1,953.73	6	9,856.38
POWELL.....	58	88,760.00	69	6,039.22	0	0.00	196	26,208.83	113	76,238.37
PRAIRIE.....	22	35,303.10	18	3,379.26	0	0.00	11	1,032.79	13	6,036.26
RAVALLI.....	257	357,353.82	382	86,992.90	1	204.89	948	141,562.84	531	485,146.65
RICHLAND.....	106	68,833.71	86	25,031.00	2	105.46	252	35,432.05	155	81,136.87
ROOSEVELT.....	123	145,206.40	787	133,956.52	0	0.00	1,534	198,446.98	278	250,549.70
ROSEBUD.....	60	78,604.29	197	16,715.64	1	1,658.15	588	48,987.55	164	93,802.97

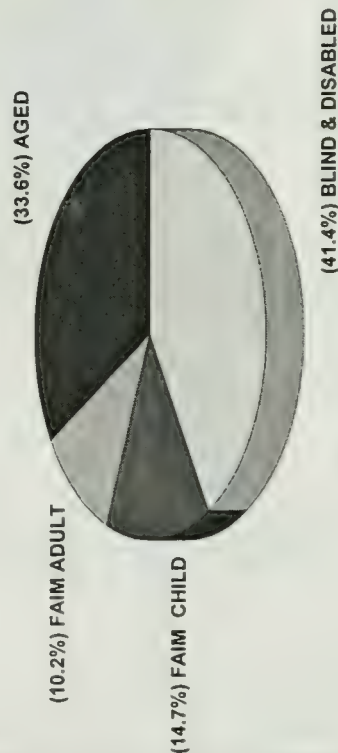
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1999

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	89	96,027.78	150	47,037.99	0	0.00	294	35,290.67	211	156,479.17
SHERIDAN.....	57	67,372.05	16	8,832.66	0	0.00	53	4,825.82	57	30,204.73
SILVER BOW.....	390	548,250.66	727	180,020.50	1	103.90	1,558	246,440.43	971	650,558.64
STILLWATER.....	81	125,893.12	36	6,289.91	0	0.00	114	13,402.53	84	51,258.05
SWEET GRASS.....	38	22,072.68	18	5,428.12	0	0.00	103	9,606.92	25	16,519.61
TETON.....	66	75,971.25	30	6,293.33	0	0.00	88	11,093.90	80	42,862.37
TOOLE.....	58	70,473.87	56	13,088.25	0	0.00	137	17,648.49	80	44,535.87
TREASURE.....	4	647.21	14	1,170.79	0	0.00	24	992.51	5	5,475.41
VALLEY.....	111	134,778.83	126	25,772.92	2	1,116.55	358	50,728.91	170	107,903.24
WHEATLAND.....	49	64,271.52	45	4,378.34	0	0.00	78	6,416.73	28	13,288.24
WIBAU.....	24	50,965.84	14	1,816.02	0	0.00	37	4,658.26	17	10,744.38
YELLOWSTONE.....	916	1,299,059.77	1,697	427,515.09	13	8,163.00	4,086	499,921.99	1,992	1,393,485.89
INSTITUTIONS....	9	26,268.63	0	0.00	0	0.00	0	0.00	119	1,341,490.34
NOCO BREAKDOWN..	0	0.00	0	0.00	0	0.00	916	121,554.78	12	15,702.12
STATE TOTAL....	7,482	9,775,588.03	13,635	2,923,363.29	71	40,171.57	32,280	4,427,173.47	15,145	12,462,925.02

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.  
RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS  
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$26,635.09 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through February, 1999



Costs through February, 1998 and February, 1999

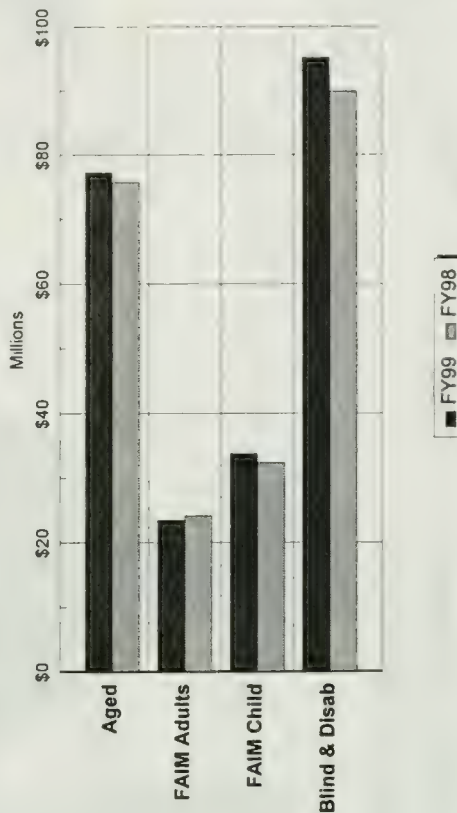




FIGURE 4

# FISCAL YEAR TO DATE THROUGH FEBRUARY, 1999 COST BY CATEGORY OF SERVICE

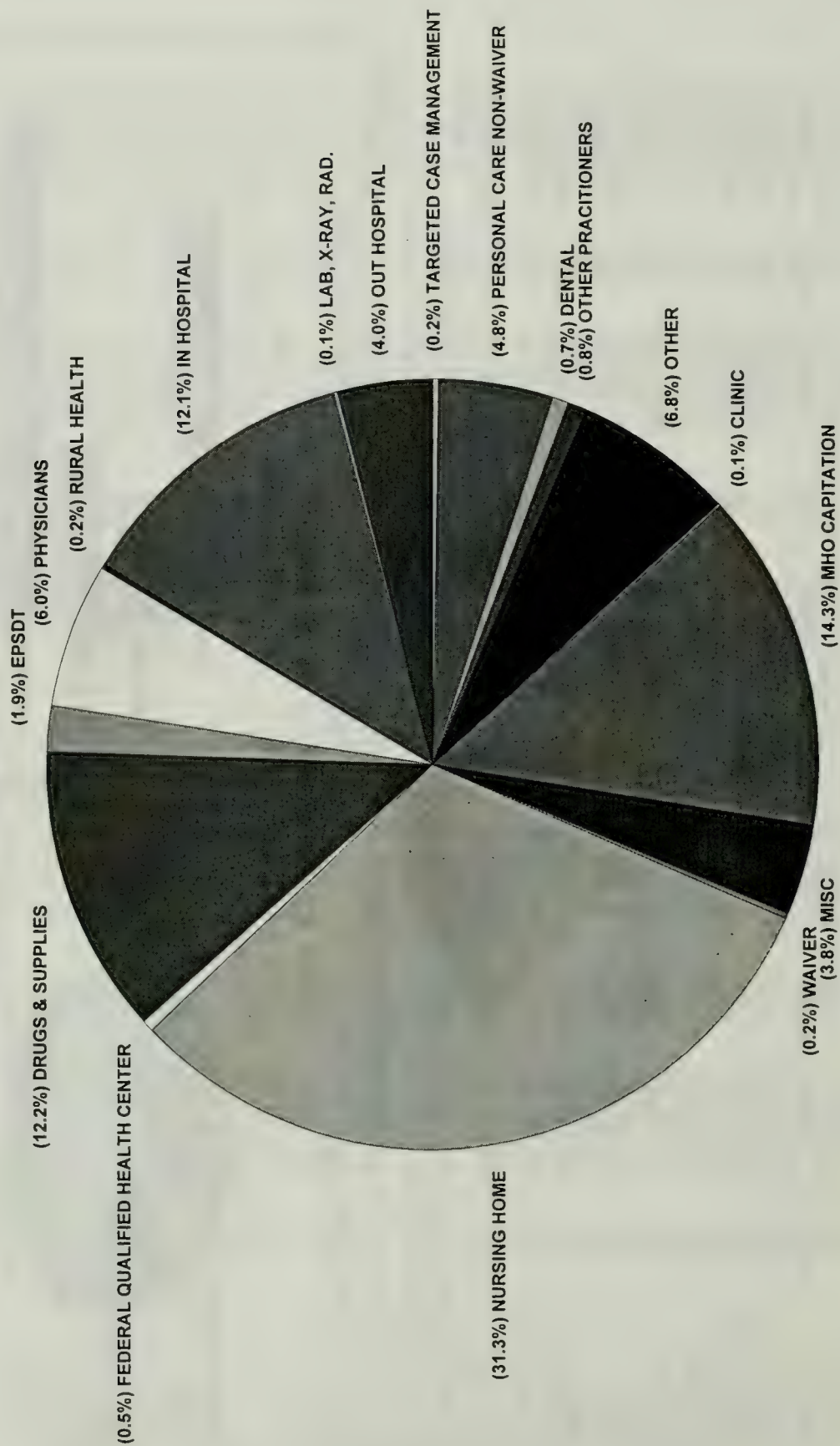


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

FEBRUARY, 1999

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,012	10	0.11%	451	5.00%	Sanders	10,253	98	0.96%	593	5.78%
Big Horn	12,617	800	6.34%	2,236	17.72%	Sheridan	4,341	7	0.16%	123	2.83%
Blaine	7,081	556	7.85%	1,078	15.22%	Silver Bow	34,441	804	2.33%	3,357	9.75%
Broadwater	4,083	20	0.49%	303	7.42%	Stillwater	7,835	29	0.37%	237	3.02%
Carbon	9,425	31	0.33%	272	2.89%	Sweet Grass	3,400	4	0.12%	125	3.68%
Carter	1,503	0	0.00%	42	2.79%	Teton	6,340	15	0.24%	233	3.68%
Cascade	79,134	1,336	1.69%	5,797	7.33%	Toole	4,818	32	0.66%	270	5.60%
Chouteau	5,236	31	0.59%	124	2.37%	Treasure	839	6	0.72%	41	4.89%
Custer	12,115	129	1.06%	912	7.53%	Valley	8,295	131	1.58%	679	8.19%
Daniels	2,057	3	0.15%	59	2.87%	Wheatland	2,333	24	1.03%	129	5.53%
Dawson	9,048	49	0.54%	286	3.16%	Wibaux	1,106	12	1.08%	66	5.97%
Deer Lodge	9,995	202	2.02%	1,016	10.17%	Yellowstone	125,771	1,633	1.30%	7,510	5.97%
Fallon	3,035	27	0.89%	150	4.94%						
Fergus	12,498	50	0.40%	453	3.62%	State Total	878,810	15,041	1.71%	62,346	7.09%
Flathead	71,707	600	0.84%	4,420	6.16%						
Gallatin	61,111	222	0.36%	1,864	3.05%						
Garfield	1,444	6	0.42%	29	2.01%						
Glacier	12,687	1,600	12.61%	3,542	27.92%						
Golden Valley	1,051	11	1.05%	59	5.61%						
Granite	2,632	26	0.99%	177	6.72%						
Hill	17,538	523	2.98%	1,870	10.66%						
Jefferson	9,878	82	0.83%	404	4.09%						
Judith Basin	2,316	17	0.73%	105	4.53%						
Lake	25,341	478	1.89%	2,530	9.98%						
Lewis & Clark	53,251	741	1.39%	3,234	6.07%						
Liberty	2,391	12	0.50%	42	1.76%						
Lincoln	18,772	355	1.89%	1,946	10.37%						
Madison	6,899	20	0.29%	158	2.29%						
McCone	2,035	2	0.10%	37	1.82%						
Meagher	1,805	11	0.61%	98	5.43%						
Mineral	3,725	95	2.55%	455	12.21%						
Missoula	88,818	1,268	1.43%	5,943	6.69%						
Musselshell	4,605	32	0.69%	286	6.21%						
Park	15,949	63	0.40%	666	4.18%						
Petroleum	518	0	0.00%	9	1.74%						
Phillips	4,904	74	1.51%	393	8.01%						
Pondera	6,431	246	3.83%	682	10.60%						
Powder River	1,909	1	0.05%	47	2.46%						
Powell	7,072	79	1.12%	426	6.02%						
Prairie	1,335	22	1.65%	43	3.22%						
Ravalli	34,554	291	0.84%	2,013	5.83%						
Richland	10,191	27	0.26%	509	4.99%						
Roosevelt	11,121	1,696	15.25%	2,762	24.84%						
Rosebud	10,209	402	3.94%	1,055	10.33%						

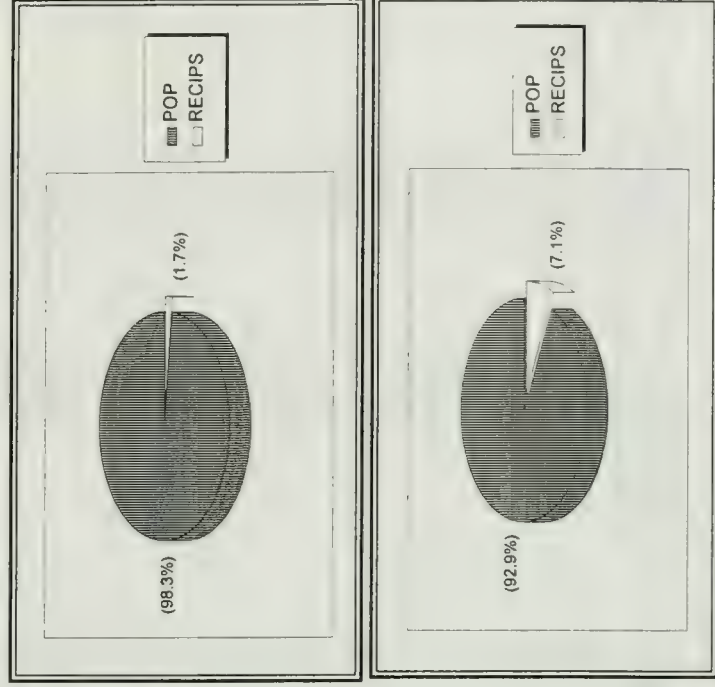




TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
FEBRUARY, 1999

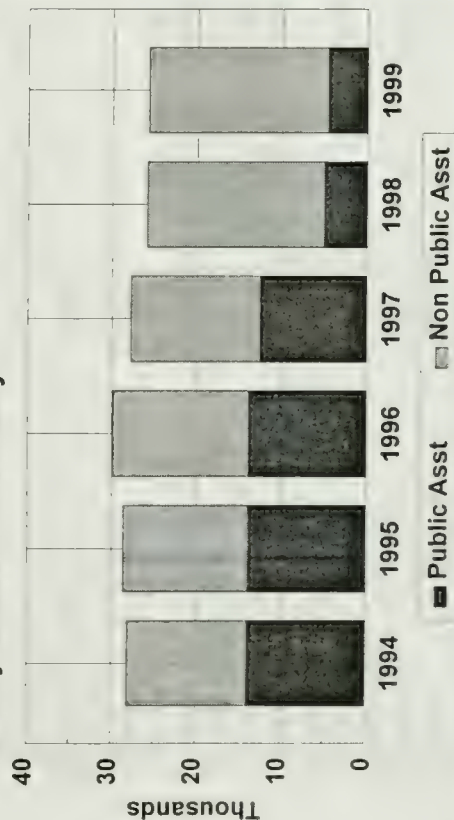
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	212	451	52	160	\$30,131	\$142.13	\$66.81
BIG HORN.....	643	2,236	47	596	\$153,769	\$239.14	\$68.77
BLAINE.....	331	1,078	29	302	\$75,079	\$226.82	\$69.65
BROADWATER.....	127	303	15	112	\$20,210	\$159.13	\$66.70
CARBON.....	141	272	39	102	\$17,497	\$124.09	\$64.33
CARTER.....	16	42	4	12	\$2,805	\$175.31	\$66.79
CASCADE.....	2,501	5,797	514	1,987	\$421,769	\$168.64	\$72.76
CHOUTEAU.....	57	124	16	41	\$8,994	\$157.79	\$72.53
CUSTER.....	441	912	105	336	\$65,775	\$149.15	\$72.12
DANIELS.....	27	59	5	22	\$3,388	\$125.48	\$57.42
DAWSON.....	127	286	26	101	\$20,285	\$159.72	\$70.93
DEER LODGE.....	460	1,016	93	367	\$73,433	\$159.64	\$72.28
FALLON.....	53	150	7	46	\$8,412	\$158.72	\$56.08
FERGUS.....	206	453	54	152	\$27,930	\$135.58	\$61.66
FLATHEAD.....	1,846	4,420	289	1,557	\$328,092	\$177.73	\$74.23
GALLATIN.....	786	1,864	133	653	\$138,146	\$175.76	\$74.11
GARFIELD.....	10	29	1	9	\$2,039	\$203.90	\$70.31
GLACIER.....	1,219	3,542	49	1,170	\$270,979	\$222.30	\$76.50
GOLDEN VALLEY.....	22	59	1	21	\$4,081	\$185.50	\$69.17
GRANITE.....	76	177	10	66	\$11,436	\$150.47	\$64.61
HILL.....	671	1,870	111	560	\$133,660	\$199.20	\$71.48
JEFFERSON.....	165	404	23	142	\$27,481	\$166.55	\$68.02
JUDITH BASIN.....	35	105	6	29	\$5,906	\$168.74	\$56.25
LAKE.....	918	2,530	112	806	\$193,057	\$210.30	\$76.31
LEWIS & CLARK.....	1,474	3,234	289	1,185	\$239,760	\$162.66	\$74.14
LIBERTY.....	16	42	0	16	\$3,075	\$192.19	\$73.21
LINCOLN.....	822	1,946	150	672	\$151,949	\$184.85	\$78.08
MADISON.....	67	158	8	59	\$10,870	\$162.24	\$68.80
MCCONE.....	14	37	3	11	\$2,385	\$170.36	\$64.46
MEAGHER.....	38	98	3	35	\$5,259	\$138.39	\$53.66
MINERAL.....	195	455	26	169	\$33,654	\$172.58	\$73.96
MISSOULA.....	2,728	5,943	669	2,059	\$453,455	\$166.22	\$76.30
MUSSELSHELL.....	130	286	23	107	\$23,523	\$180.95	\$82.25
PARK.....	338	666	77	261	\$45,013	\$133.17	\$67.59
PETROLEUM.....	3	9	0	3	\$464	\$154.67	\$51.56
PHILLIPS.....	166	393	36	130	\$25,264	\$152.19	\$64.28
PONDERA.....	232	682	35	197	\$45,078	\$194.30	\$66.10
POWDER RIVER.....	15	47	2	13	\$3,289	\$219.27	\$69.98
POWELL.....	179	426	27	152	\$29,437	\$164.45	\$69.10
PRAIRIE.....	16	43	1	15	\$3,337	\$208.56	\$77.60
RAVALLI.....	831	2,013	144	687	\$149,194	\$179.54	\$74.12
RICHLAND.....	228	509	58	170	\$31,732	\$139.18	\$62.34
ROOSEVELT.....	933	2,762	90	843	\$206,163	\$220.97	\$74.64
ROSEBUD.....	312	1,055	15	297	\$71,668	\$229.71	\$67.93

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1999

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	260	593	63	197	\$45,314	\$174.28	\$76.41
SHERIDAN.....	71	123	18	53	\$7,776	\$109.52	\$63.22
SILVER BOW.....	1,534	3,357	335	1,199	\$241,423	\$157.38	\$71.92
STILLWATER.....	113	237	16	97	\$14,129	\$125.04	\$59.62
SWEETGRASS.....	46	125	7	39	\$7,943	\$172.67	\$63.54
TETON.....	117	233	32	85	\$15,819	\$135.21	\$67.89
TOOLE.....	120	270	40	80	\$15,146	\$126.22	\$56.10
TREASURE.....	16	41	3	13	\$2,823	\$176.44	\$68.85
VALLEY.....	280	679	65	215	\$43,433	\$155.12	\$63.97
WHEATLAND.....	46	129	9	37	\$8,319	\$180.85	\$64.49
WIBAUX.....	22	66	5	17	\$3,423	\$155.59	\$51.86
YELLOWSTONE.....	3,299	7,510	636	2,663	\$552,975	\$167.62	\$73.63
STATE TOTAL.....	25,751	62,346	4,626	21,125	\$4,537,446	\$176.20	\$72.78

Monthly Cases for February



Average Payments for February

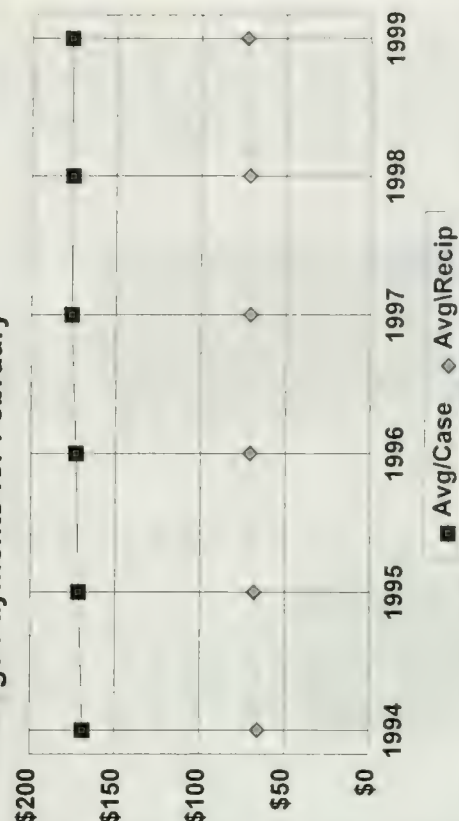




TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY 1999

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	4	\$840			4	\$493	27	\$4,690	35	\$6,023
Big Horn	4	\$806			13	\$1,262	17	\$3,799	34	\$5,867
Blaine			1	\$106	11	\$1,635	16	\$2,118	28	\$3,860
Broadwater					4	\$951	2	\$620	6	\$1,571
Carbon	1	\$142			1	\$139	11	\$1,154	13	\$1,435
Carter										\$0
Cascade	11	\$1,404	24	\$5,374	253	\$49,711	508	\$99,675	796	\$156,164
Chouteau					2	\$75	2	\$461	4	\$536
Custer	8	\$1,331	4	\$714	52	\$9,452	97	\$18,660	161	\$30,156
Daniels							3	\$758	3	\$758
Dawson	4	\$837	5	\$961	21	\$3,418	28	\$4,604	58	\$9,819
Deer Lodge	2	\$348	7	\$1,317	29	\$6,065	19	\$3,091	57	\$10,822
Fallon					10	\$1,862	11	\$3,403	21	\$5,265
Fergus	13	\$1,755	3	\$677	7	\$1,040	85	\$15,526	108	\$18,998
Flathead	17	\$5,979	8	\$1,242	102	\$18,799	275	\$47,637	402	\$73,657
Gallatin	7	\$1,886			62	\$11,641	217	\$49,639	286	\$63,166
Garfield										\$0
Glacier	1	\$300			43	\$6,744	44	\$8,401	88	\$15,446
Golden Valley					2	\$179	2	\$284	4	\$463
Granite					3	\$469	3	\$245	6	\$714
Hill	2	\$110	4	\$1,485	33	\$4,577	118	\$23,581	157	\$29,752
Jefferson	1	\$68	3	\$404	3	\$727	4	\$523	11	\$1,722
Judith Basin							8	\$1,083	8	\$1,083
Lake	7	\$1,774	8	\$2,052	55	\$8,181	61	\$11,958	131	\$23,965
Lewis & Clark	10	\$2,301	11	\$1,707	106	\$19,752	148	\$28,523	275	\$52,283
Liberty							7	\$1,360	7	\$1,360
Lincoln	15	\$1,525	5	\$380	29	\$4,286	48	\$7,050	97	\$13,241
Madison	1	\$174			7	\$1,265	10	\$1,713	18	\$3,152
McCone							4	\$418	4	\$418
Meagher	4	\$1,013					1	\$242	5	\$1,254
Mineral					11	\$1,490	7	\$1,436	18	\$2,926
Missoula	28	\$4,933	14	\$2,607	225	\$48,627	434	\$92,244	701	\$148,410
Musselshell					5	\$898	11	\$1,961	16	\$2,859
Park	1	\$250	1	\$304	9	\$2,011	43	\$7,880	54	\$10,445
Petroleum										\$0
Phillips					4	\$202	25	\$4,140	29	\$4,342
Pondera			1	\$224	5	\$697	15	\$2,480	21	\$3,401
Powder River							2	\$347	2	\$347
Powell			3	\$1,701	4	\$434	6	\$1,394	13	\$3,528
Prairie										\$0
Ravalli	8	\$2,848			38	\$5,524	108	\$19,214	154	\$27,586
Richland	2	\$124			8	\$519	44	\$6,653	54	\$7,296
Roosevelt	7	\$1,543	5	\$818	5	\$532	11	\$1,701	28	\$4,593
Rosebud							22	\$3,179	22	\$3,179

TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY 1999

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders	1	\$30			16	\$3,459	19	\$2,577	36	\$6,066
Sheridan							2	\$351	2	\$351
Silver Bow	3	\$191	16	\$5,843	89	\$16,060	203	\$38,661	311	\$60,754
Stillwater					2	\$355	7	\$1,385	9	\$1,740
Sweet Grass							5	\$920	5	\$920
Teton					9	\$1,483	13	\$1,990	22	\$3,473
Toole	5	\$1,233	1	\$168	11	\$2,531	25	\$4,500	42	\$8,432
Treasure					5	\$1,060			5	\$1,060
Valley					1	\$51	52	\$7,863	53	\$7,914
Wheatland			2	\$123			6	\$1,457	8	\$1,580
Wibaux			1	\$455					1	\$455
Yellowstone	62	\$14,306	5	\$948	361	\$79,616	574	\$126,444	1,002	\$221,314
State Total*	229	\$48,049	132	\$29,609	1,660	\$318,271	3,410	\$669,992	5,397	\$1,065,921

\*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/res/pubstat.htm>

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

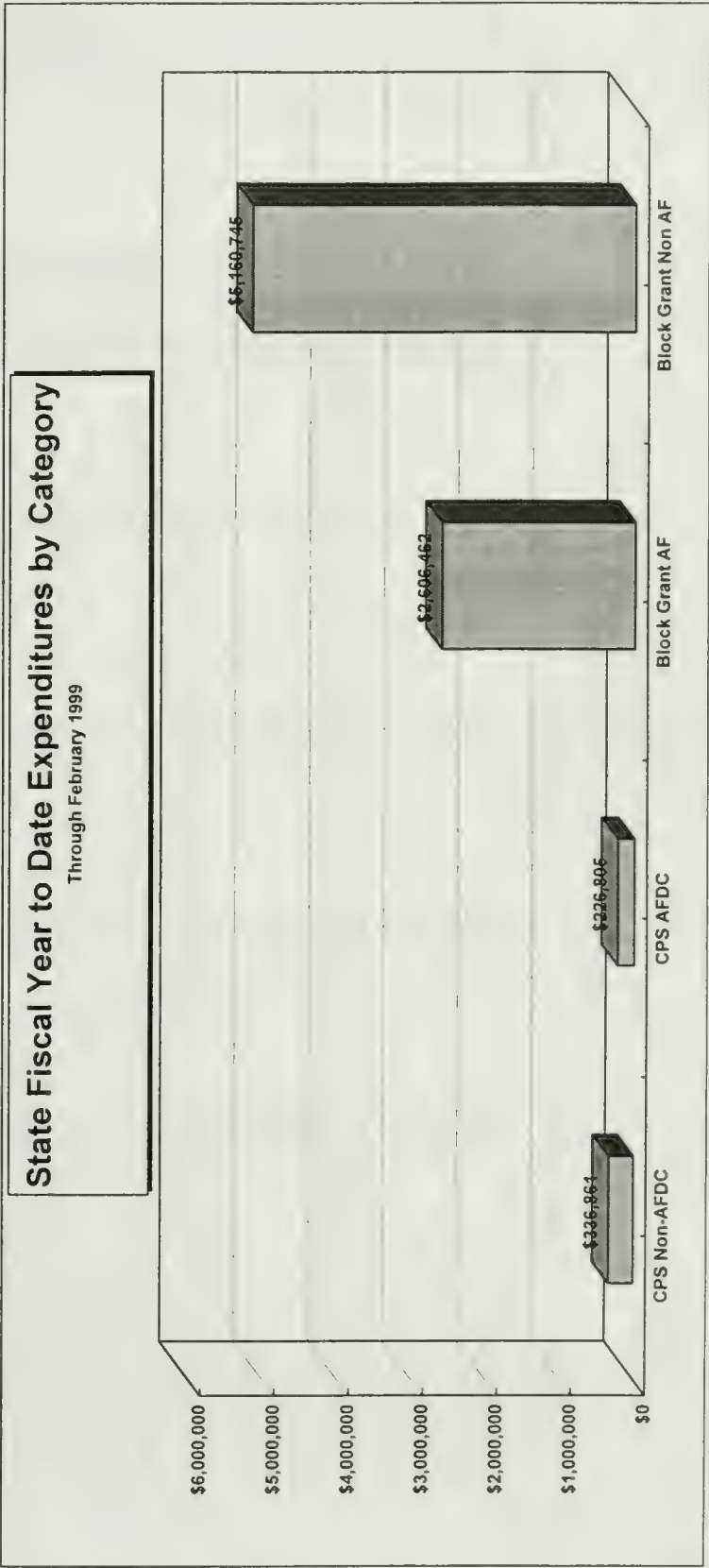




TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1998      THROUGH      FEBRUARY 28, 1999											
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS					
BEAVERHEAD.....	120	226	48	48	\$39,742.00	\$39,742.00					
BIG HORN.....	261	814	69	65	\$128,798.00	\$128,798.00					
BLAINE.....	123	315	38	30	\$49,775.00	\$49,866.00					
BROADWATER.....	65	167	35	25	\$29,255.00	\$29,255.00					
CARBON.....	94	192	39	43	\$29,062.00	\$29,062.00					
CARTER.....	9	17	5	5	\$4,382.00	\$4,382.00					
CASCADE.....	1,070	2,581	249	236	\$343,568.00	\$351,858.00					
CHOUTEAU.....	48	127	17	12	\$17,591.00	\$17,834.00					
CUSTER.....	131	272	57	46	\$40,785.00	\$40,785.00					
DANIELS.....	21	43	4	11	\$8,237.00	\$8,237.00					
DAWSON.....	83	193	28	31	\$27,966.00	\$27,966.00					
DEER LODGE.....	202	401	84	54	\$65,398.00	\$65,398.00					
FALLON.....	24	56	9	9	\$9,362.00	\$9,362.00					
FERGUS.....	151	323	45	53	\$47,317.00	\$47,438.00					
FLATHEAD.....	855	2,002	365	255	\$278,182.00	\$279,026.00					
GALLATIN.....	322	811	108	75	\$116,048.00	\$116,960.00					
GARFIELD.....	4	8	0	3	\$2,023.00	\$2,023.00					
GLACIER.....	59	123	8	28	\$20,049.00	\$20,109.00					
GOLDEN VALLEY..	17	31	3	8	\$5,796.00	\$5,796.00					
GRANITE.....	50	118	15	15	\$15,978.00	\$15,978.00					
HILL.....	340	879	108	53	\$131,287.00	\$131,768.00					
JEFFERSON.....	129	294	57	46	\$41,462.00	\$41,462.00					
JUDITH BASIN..	24	59	7	11	\$10,372.00	\$10,372.00					
LAKE.....	375	891	151	114	\$150,838.00	\$151,094.00					
LEWIS & CLARK..	734	1,879	276	133	\$264,976.00	\$265,967.00					
LIBERTY.....	15	32	2	6	\$5,374.00	\$5,374.00					
LINCOLN.....	607	1,422	253	159	\$219,212.00	\$219,670.00					
MADISON.....	60	114	21	24	\$21,061.00	\$21,295.00					
MCCONE.....	19	43	6	8	\$8,185.00	\$8,185.00					
MEAGHER.....	40	76	19	25	\$15,120.00	\$15,120.00					
MINERAL.....	143	337	38	24	\$53,416.00	\$53,307.00					
MISSOULA.....	1,376	3,602	329	232	\$438,944.00	\$444,462.00					
MUSSELSHELL....	94	223	35	31	\$36,273.00	\$36,588.00					
PARK.....	230	585	83	46	\$88,067.00	\$89,945.00					
PETROLEUM.....	6	14	2	4	\$1,719.00	\$1,980.00					
PHILLIPS.....	71	127	31	36	\$22,778.00	\$22,778.00					
PONDERA.....	110	254	35	40	\$36,344.00	\$36,900.00					
POWDER RIVER...	12	38	1	7	\$4,746.00	\$4,746.00					
POWELL.....	90	184	31	29	\$29,433.00	\$29,771.00					
PRAIRIE.....	9	16	3	6	\$2,734.00	\$2,734.00					
RAVALLI.....	487	1,186	104	147	\$166,723.00	\$167,060.00					
RICHLAND.....	100	195	42	37	\$30,574.00	\$30,574.00					
ROOSEVELT.....	35	61	12	17	\$11,158.00	\$11,158.00					
ROSEBUD.....	34	84	14	8	\$12,714.00	\$12,714.00					

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1998 THROUGH FEBRUARY 28, 1999

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	192	398	96	72	\$72,897.00	\$73,047.00
SHERIDAN.....	27	44	9	12	\$9,282.00	\$9,282.00
SILVER BOW.....	970	2,175	350	235	\$312,175.00	\$321,400.00
STILLWATER.....	57	116	24	26	\$17,328.00	\$17,668.00
SWEET GRASS.....	13	24	1	8	\$3,319.00	\$3,319.00
TETON.....	91	212	39	33	\$31,613.00	\$32,010.00
TOOLE.....	81	192	37	26	\$28,834.00	\$29,366.00
TREASURE.....	7	14	3	6	\$3,342.00	\$3,342.00
VALLEY.....	63	113	27	34	\$19,446.00	\$19,446.00
WHEATLAND.....	29	75	9	8	\$9,300.00	\$9,360.00
WIBAUX.....	14	32	7	8	\$4,363.00	\$4,363.00
YELLOWSTONE.....	1,261	3,068	483	303	\$419,075.00	\$422,029.00
STATE TOTAL.....	11,647	27,857	3,966	3,064	\$3,828,775.95	\$4,049,531.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

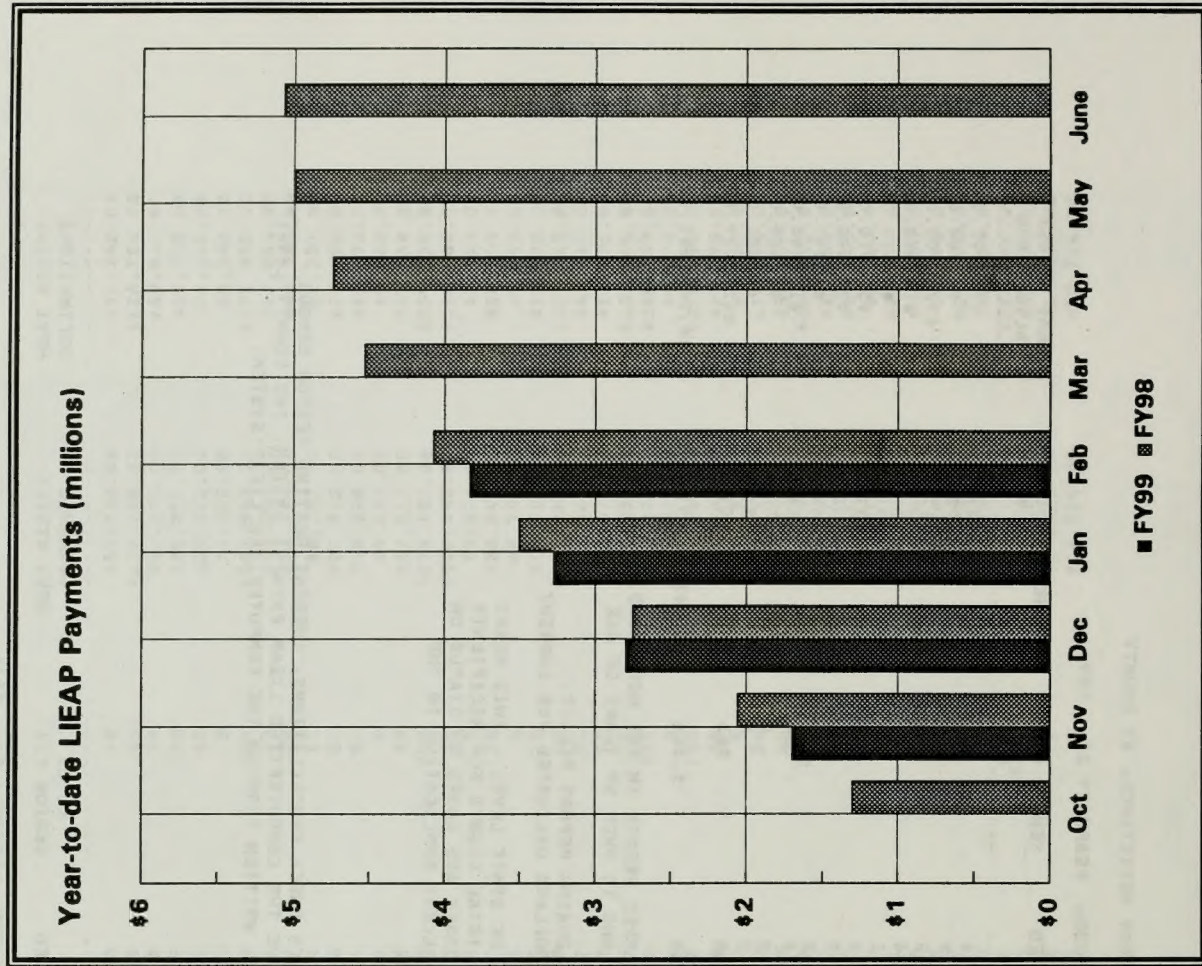
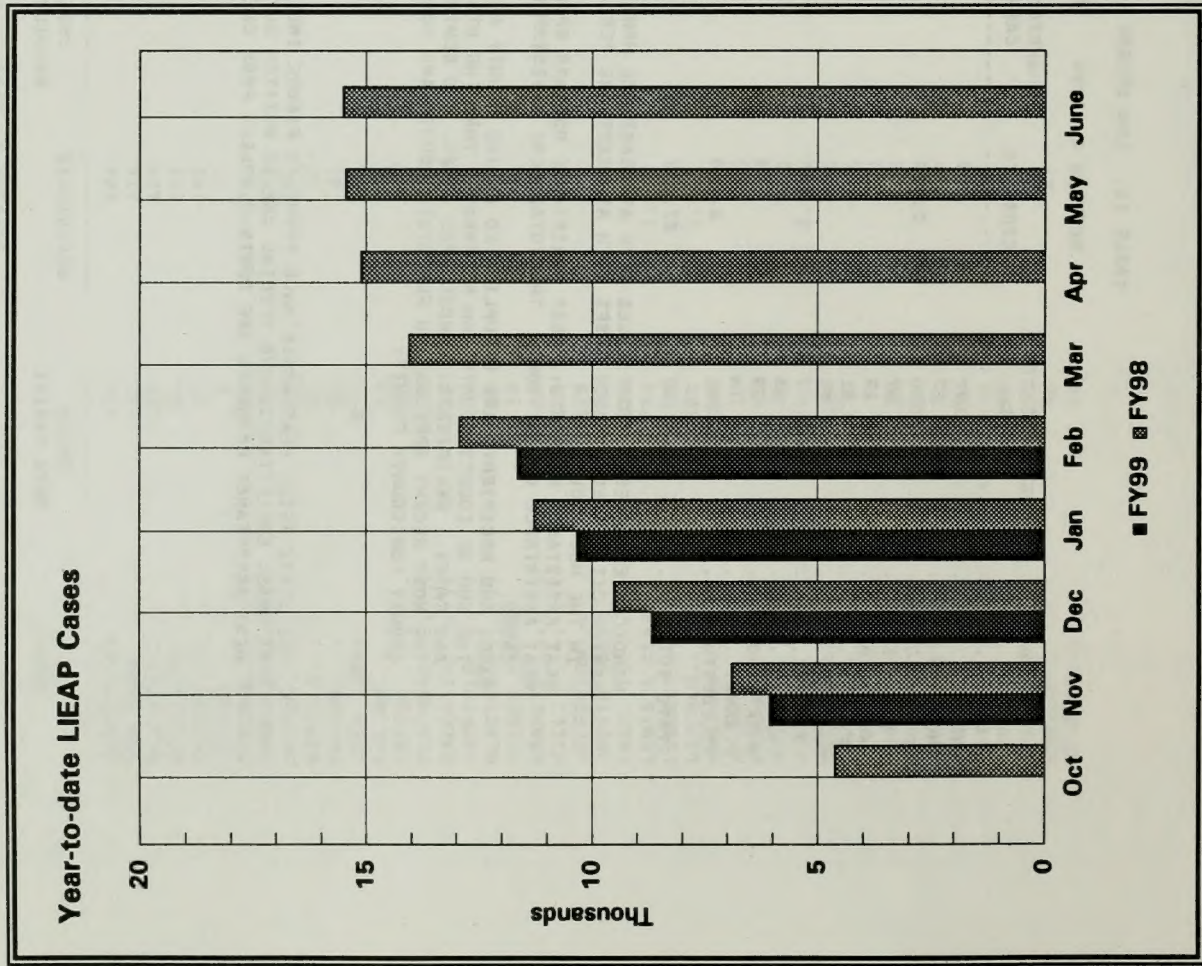
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.



# LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1999

Figure 5











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Some of the Statistical tables are available on our DPHHS web site at: <http://www.dphhs.mt.gov/res/pubstats.htm>